National Electric Power Regulatory Authority Islamic Republic of Pakistan



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No. NEPRA/R/ADG(Trf)/TRF-408/PTPL-2017//63/9-18

August 25, 2022

Chief Executive Officer Punjab Thermal Power (Private) Limited 1st Floor, 7-C-1, Gulberg III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on Simple Cycle Operation on RLNG for the month of July 2022 for Punjab Thermal Power (Private) Ltd. (Case No. NEPRA/TRF-408/PTPL-2017)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Simple Cycle Operation applicable w.e.f. July, 1, 2022, July 9, 2022, July 16, 2022 and July 24, 2022 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in **RLNG** price in respect of Punjab Thermal Power (Private) Ltd.

Enclosure: As above

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(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON SIMPLE CYCLE OPERATION ON RLNG FOR THE MONTH OF JULY 2022 FOR PUNJAB THERMAL POWER (PRIVATE) LIMITED.

- Pursuant to the Authority's decision dated December 26, 2017 in the matter of tariff petition filed by Punjab Thermal Power (Private) Limited (hereinafter "PTPL") and decision dated June 7, 2018 notified vide S.R.O. No. 1059(10/2018 on August 27, 2018 in the matter of Motion for Leave for Review of PTPL, the fuel portion of energy charge part of tariff of PTPL is required to be adjusted for variation in fuel price(s).
- 2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated July 22, 2022 has determined provisional weighted average RLNG price of US\$ 16.1860/MMBTU for SNGPL for the month of July 2022. Based on OGRA's notification and Authority's decisions, the fuel cost components on simple cycle operation have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost components shall be made after notification(s) of final RLNG price(s) determined by OGRA and submission of fuel invoice(s) by PTPL.
- 3. The revised fuel cost components on simple cycle operation on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component (Rs./kWh)			
	Reference	Revised		
w.e.f. July 1, 2022		32.5004		
w.e.f. July 9, 2022	8.7369	32.7935		
w.e.f. July 16, 2022	8.7309	35.6780		
w.e.f. July 24, 2022		37.4441		

- 4. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Engr. Ma ood Anwar Khan Éngr. Rafique Ahmed Member Member ER Tauseef H. Farboqi Chairman 208 22

Annex-I

Punjab Thermal Power (Private) Limited (PTPL) Schedule of Fuel Cost Component on Simple Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV (Jun		Previous (June-2022) RLNG Price	Reference Fuel Cost Component	Cost (June-2022) Fuel Cost Revised Provisional RLNG Price HHV		Price HHV	Revised Fuel Cost Component	
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh	
w.e.f. July 1, 2022	8.2464	906.2794		8.7369	-	16.1860	208.2831	3,371.2703	32.5004
w.e.f. July 9, 2022	8.2464	906.2794		8.7369		16.1860	210.1613	3,401.6708	32.7935
w.e.f. July 16, 2022	8.2464	906.2794	3,983.8074	8.7369	38.4055	16.1860	228.6472	3,700.8836	35.6780
w.e.f. July 24, 2022	8.2464	906.2794	3,902.2845	8.7369	37.6196	16.1860	239.9655	3,884.0816	37.4441

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL in its bill(s) and communicated by PTPL.

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