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National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-408/PTPL-2017/2879-83

February 17, 2023

Chief Executive Officer
Punjab Thermal Power (Private) Limited
1st Floor, 7-C-1, Gulberg III,
Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on Simple Cycle Operation on RLNG for the month of December 2022 for Punjab Thermal Power (Private) Ltd. (Case No. NEPRA/TRF-408/PTPL-2017)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Simple Cycle Operation on RLNG applicable w.e.f. December 16, 2022 and December 24, 2022 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of Punjab Thermal Power (Private) Ltd.

Enclosure: As above


17/02/23
(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



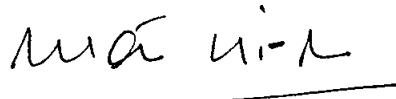
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT ON SIMPLE CYCLE OPERATION ON RLNG FOR THE MONTH OF
DECEMBER 2022 FOR PUNJAB THERMAL POWER (PRIVATE) LIMITED.**

1. Pursuant to the Authority's decision dated December 26, 2017 in the matter of tariff petition filed by Punjab Thermal Power (Private) Limited (hereinafter "PTPL") and decision dated June 7, 2018 notified vide S.R.O. No. 1059(I0/2018 on August 27, 2018 in the matter of Motion for Leave for Review of PTPL, the fuel portion of energy charge part of tariff of PTPL is required to be adjusted for variation in fuel price(s).
2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated December 14, 2022 has determined provisional weighted average RLNG price of US\$ 13.4140/MMBTU for SNGPL for the month of December 2022. Based on OGRA's notification and Authority's decisions, the fuel cost components on simple cycle operation have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification(s) of final RLNG price(s) determined by OGRA and submission of fuel invoice(s) by PTPL.
3. The revised fuel cost components on simple cycle operation on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component (Rs./kWh)	
	Reference June 7, 2018	Revised
w.e.f. December 16, 2022	8.7369	29.2146
w.e.f. December 24, 2022		29.3136

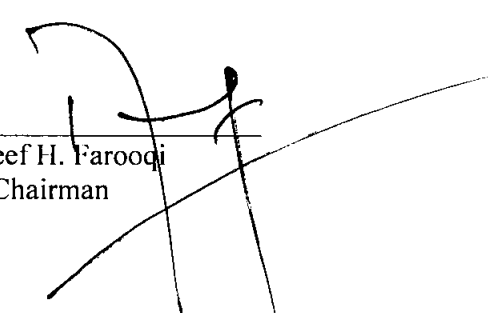
4. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY


Mathar Niaz Rana (nsc)
Member


Engr. Maqsood Anwar Khan
Member


Engr. Rafique Ahmed Shaikh
Member


Tauseef H. Farooqi
Chairman



Punjab Thermal Power (Private) Limited (PTPL)
Schedule of Fuel Cost Component on Simple Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Reference Fuel Cost Component (June 7, 2018)	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
w.e.f. December 16, 2022	8.2464	906.2794	8.7369	13.4140	225.9160	3,030.4372	29.2146
w.e.f. December 24, 2022	8.2464	906.2794	8.7369	13.4140	226.6811	3,040.7003	29.3136

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL in its bill(s) and communicated by PTPL.

**Based on data declared by Punjab Thermal Power (Private) Limited.

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