



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/DG(Trf)/TRF-408/PTPL-2017/ 14228-32

June 09, 2023

Chief Executive Officer
Punjab Thermal Power (Private) Limited
1st Floor, 7-C-1, Gulberg III,
Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on Simple & Combined Cycle Operations on RLNG for the month of April 2023 for Punjab Thermal Power (Private) Ltd. (Case No. NEPRA/TRF-408/PTPL-2017)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Simple & Combined Cycle Operation on RLNG applicable w.e.f. April 1, 2023, April 9, 2023, April 16, 2023 and April 24, 2023 at Annex-I & Annex-II (03 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of Punjab Thermal Power (Private) Ltd.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON SIMPLE & COMBINED CYCLE OPERATIONS ON RLNG FOR THE MONTH OF APRIL 2023 FOR PUNJAB THERMAL POWER (PRIVATE) LIMITED.

1. Pursuant to the Authority's decision dated December 26, 2017 in the matter of tariff petition filed by Punjab Thermal Power (Private) Limited (hereinafter "PTPL") and decision dated June 7, 2018 notified vide S.R.O. No. 1059(I0/2018 on August 27, 2018 in the matter of Motion for Leave for Review of PTPL, the fuel portion of energy charge part of tariff of PTPL is required to be adjusted for variation in fuel price(s).
2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated April 13, 2023 has determined provisional weighted average RLNG price of US\$ 12.2752/MMBTU for SNGPL for the month of April 2023. Based on OGRA's notification and Authority's decisions, the fuel cost components on simple and combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification(s) of final RLNG price(s) determined by OGRA and submission of fuel invoice(s) by PTPL.
3. The revised fuel cost components on simple cycle operation on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component (Rs./kWh)	
	Reference (June 7, 2018)	Revised
w.e.f. April 1, 2023	8.7369	33.6229
w.e.f. April 9, 2023		33.6730
w.e.f. April 16, 2023		33.5783

4. Similarly, the revised fuel cost components on combined cycle operation on RLNG indicated hereunder shall be immediately applicable on units delivered basis:

Period	Fuel Cost Component (Rs./kWh)	
	Reference (June 7, 2018)	Revised
w.e.f. April 16, 2023	5.6005	21.5242
w.e.f. April 24, 2023		21.5467

5. The above referred revised fuel cost components attached as **Annex-I & II** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
6. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Mathar Niaz Rana

Mathar Niaz Rana (nsc)
Member

Engr. Rafique Ahmed Shaikh

Engr. Rafique Ahmed Shaikh
Member



Engr. Maqsood Anwar Khan

Engr. Maqsood Anwar Khan
Member

Amina Ahmed

Amina Ahmed
Member

Tauseef H. Farooqi
Chairman

Annex-I

Punjab Thermal Power (Private) Limited (PTPL)
Schedule of Fuel Cost Component on Simple Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Reference Fuel Cost Component (June 7, 2018)	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
w.e.f. April 1, 2023	8.2464	906.2794	8.7369	12.2752	284.1261	3,487.7047	33.6229
w.e.f. April 9, 2023	8.2464	906.2794	8.7369	12.2752	284.5499	3,492.9069	33.6730
w.e.f. April 16, 2023	8.2464	906.2794	8.7369	12.2752	283.7492	3,483.0782	33.5783

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL in its bill(s) and communicated by PTPL.

- Based on data declared by Punjab Thermal Power (Private) Limited.

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Punjab Thermal Power (Private) Limited (PTPL)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Reference Fuel Cost Component (June 7, 2018)	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
w.e.f. April 16, 2023	8.2464	906.2794	5.6005	12.2752	283.7492	3,483.0782	21.5242
w.e.f. April 24, 2023	8.2464	906.2794	5.6005	12.2752	284.0446	3,486.7043	21.5467

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL in its bill(s) and communicated by PTPL.

- Based on data declared by Punjab Thermal Power (Private) Limited.

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