



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/DG(Trf)/TRF-408/PTPL-2017/ 8687-9/

April 7, 2023

Chief Executive Officer
Punjab Thermal Power (Private) Limited
1st Floor, 7-C-1, Gulberg III,
Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustments on HSD in Combined Cycle Operations for Punjab Thermal Power (Private) Ltd. (Case No. NEPRA/TRF-408/PTPL-2017)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge at Annex-I (02 pages) for stock purchased w.e.f. 24.09.2022, 06.10.2022, 27.10.2022, 21.11.2022 and 06.12.2022 regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **HSD** price(s) in respect of Combined Cycle Operations for Punjab Thermal Power (Private) Ltd.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

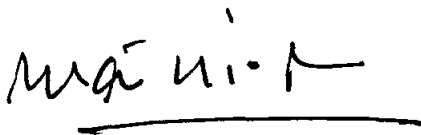
DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENTS ON HSD IN COMBINED CYCLE OPERATIONS FOR PUNJAB THERMAL POWER (PRIVATE) LIMITED.

1. Pursuant to the Authority's decision dated December 26, 2017 in the matter of tariff petition filed by Punjab Thermal Power (Private) Limited (hereinafter "PTPL") and decision dated June 7, 2018 notified vide S.R.O. No. 1059(I0/2018 on August 27, 2018 in the matter of Motion for Leave for Review of PTPL, the fuel portion of energy charge part of tariff of PTPL is required to be adjusted for variation in fuel price(s).
2. Based on revised HSD prices, the fuel cost components on combined cycle operations have been adjusted and indicated hereunder which shall be immediately applicable on unit delivered basis for the respective periods:

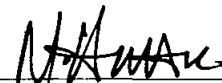
Period	Fuel Cost Component Rs./kWh	
	Reference Jun 7, 2018	Revised
For Stock Purchased of 200,000 liters w.e.f. 24 th September 2022	8.4527	44,3385
For Stock Purchased of 1,239,625 liters w.e.f. 6 th October 2022		42.1542
For Stock Purchased of 767,333 liters w.e.f. 27 th October 2022		42.1497
For Stock Purchased of 200,000 liters w.e.f. 21 st November 2022		42.1497
For Stock Purchased of 200,000 liters w.e.f. 6 th December 2022		42.1497

3. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
4. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY



Mathar Niaz Rana (nsc)
Member



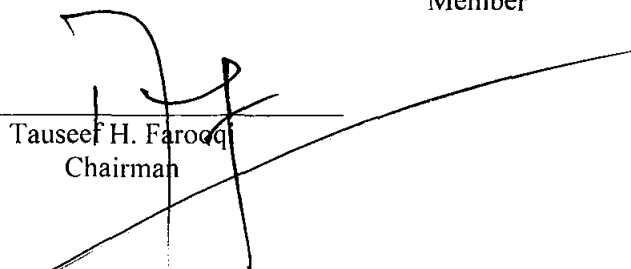
Engr. Maqsood Anwar Khan
Member



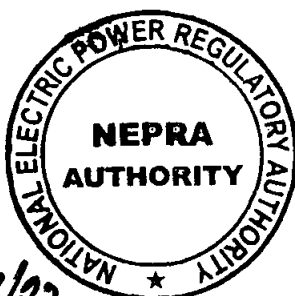
Engr. Rafique Ahmed Shaikh
Member



Amina Ahmed
Member



Tauseef H. Farooq
Chairman



Punjab Thermal Power (Private) Limited (PTPL)
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for HSD

Period	Reference Price (Rs/Litre)	Revised Price (Rs/Litre)	Reference Fuel Cost Component (Rs./kWh) (June 7, 2018)	Revised Fuel Cost Component (Rs./kWh)
For Stock Purchased of 200,000 litres w.e.f. 24 th September 2022	59.5400	246.2237	10.7216	44.3385
For Stock Purchased of 1,239,625 litres w.e.f. 6 th October 2022		234.0937		42.1542
For Stock Purchased of 767,333 litres w.e.f. 27 th October 2022		234.0689		42.1497
For Stock Purchased of 2,193,055 litres w.e.f. 21 st November 2022		234.0689		42.1497
For Stock Purchased of 7,974,695 litres w.e.f. 6 th December 2022		234.0689		42.1497

*Based on data declared by Punjab Thermal Power (Private) Limited.

[Handwritten Signature]

