

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-408/PTPL-2017/ 33 7-11-15

September 21, 2023

Chief Executive Officer Punjab Thermal Power (Private) Limited 1st Floor, 7-C-1, Gulberg III, Lahore

Subject:

<u>Decision of the Authority in the matter of Fuel Price Adjustment on HSD in Combined Cycle Operations for Punjab Thermal Power (Private) Ltd. (Case No. NEPRA/TRF-408/PTPL-2017)</u>

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge Adjustment at **Annex-I** applicable w.e.f. 3<sup>rd</sup> July 2023 (total 02 pages) regarding the fuel price adjustment on account of variation in **HSD** price in respect of Punjab Thermal Power (Private) Ltd.

Enclosure: As above

(Engr. Mazhar Labal Ranjha)

Copy to: (alongwith copy of subject Decision):

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



## DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON HSD IN COMBINED CYCLE OPERATIONS FOR PUNJAB THERMAL POWER (PRIVATE) LIMITED.

- 1. Pursuant to the Authority's decision dated December 26, 2017 in the matter of tariff petition filed by Punjab Thermal Power (Private) Limited (hereinafter "PTPL") and decision dated June 7, 2018 notified vide S.R.O. No. 1059(I0/2018 on August 27, 2018 in the matter of Motion for Leave for Review of PTPL, the fuel portion of energy charge part of tariff of PTPL is required to be adjusted for variation in fuel price(s).
- 2. Based on revised HSD price, the fuel cost component on combined cycle operations has been adjusted and indicated hereunder which shall be immediately applicable on unit delivered basis for the respective periods:

David	Fuel Cost Component Rs./kWh	
Period	Reference Jun 7, 2018	Revised
For Stock Purchased of 2,961,929 liters w.e.f. 3 <sup>rd</sup> July 2023	10.7216	46.6941

- 3. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 4. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

## **AUTHORITY**

Mathar Niaz Rana (nsc) Member

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Engr. Rafique Ahmed Shaikh

Member

Engr. Maqsood Anwar Khan

Member

Amina Ahmed Member

Waseem Mukhtar Chairman



## Punjab Thermal Power (Private) Limited (PTPL) Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for HSD

Period	Reference Price (Rs/Litre)	Revised Price (Rs/Litre)	Reference Fuel Cost Component (Rs./kWh) (June 7, 2018)	Revised Fuel Cost Component (Rs./kWh)
For Stock Purchased of 2,961,929 litres w.e.f. 3 <sup>rd</sup> July 2023	59.5400	259.3053	10.7216	46.6941

<sup>\*</sup>Based on data declared by Punjab Thermal Power (Private) Limited.



