

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/DG(Trf)/TRF-408/PTPL-2017/ 204,66 -70

August 04, 2023

Chief Executive Officer Punjab Thermal Power (Private) Limited 1<sup>st</sup> Floor, 7-C-1, Gulberg III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on Combined Cycle Operations on RLNG for the month of June 2023 for Punjab Thermal Power (Private) Ltd. (Case No. NEPRA/TRF-408/PTPL-2017)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation on RLNG applicable w.e.f. June 1, 2023, June 9, 2023, June 16, 2023 and June 24, 2023 at **Annex-I** (total 02 pages) regarding the fuel price adjustment on account of variation in **RLNG** price in respect of Punjab Thermal Power (Private) Ltd.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



## DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMEN ON COMBINED CYCLE OPERATIONS ON RLNG FOR THE MONTH OF JUNE 2023 FOR PUNJAB THERMAL POWER (PRIVATE) LIMITED.

- 1. Pursuant to the Authority's decision dated December 26, 2017 in the matter of tariff petition filed by Punjab Thermal Power (Private) Limited (hereinafter "PTPL") and decision dated June 7, 2018 notified vide S.R.O. No. 1059(10/2018 on August 27, 2018 in the matter of Motion for Leave for Review of PTPL, the fuel portion of energy charge part of tariff of PTPL is required to be adjusted for variation in fuel price(s).
- 2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated June 8, 2023 has determined provisional weighted average RLNG price for SNGPL for the month of June 2023. Based on OGRA's notification and Authority's decisions, the fuel cost components on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification(s) of final RLNG price(s) determined by OGRA and submission of fuel invoice(s) by PTPL.
- 3. The revised fuel cost components on combined cycle operation on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component (Rs./kWh)				
reriou	Reference (June 7, 2018)	Revised			
w.e.f. June 1, 2023		20.9529			
w.e.f. June 9, 2023	5 6005	20.9642			
w.e.f. June 16, 2023	5.6005	20.9094			
w.e.f. June 24, 2023	][	20.8989			

- 4. The above referred revised fuel cost components attached as Annex-I are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY ma nº. Mathar Niaz Rana (nsc) Engr. Magsood Anwar Khan Member Member Engr. Rafique Ahmed Shaikh Amina Ahmed Member Member Tauseef H. Fareogi Chairman NEPRA UTHORI

## Punjab Thermal Power (Private) Limited (PTPL) Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLN	Reference RLNG Price HHV		Reference Fuel Cost Component (June 7, 2018)	Previous (May-2023) Fuel Cost Component	<b>Revised Provisional RLNG Price HHV</b>		Revised Fuel Cost Component	
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
w.e.f. June 1, 2023	8.2464	906.2794	3,530.32	5.6005	21.8162	11.8001	287.3391	3,390.6301	20.9529
w.e.f. June 9, 2023	8.2464	906.2794	3,545.48	5.6005	21.9099	11.8001	287.4939	3,392.4568	20.9642
w.e.f. June 16, 2023	8.2464	906.2794	3,568.50	5.6005	22.0521	11.8001	286.7417	3,383.5807	20.9094
w.e.f. June 24, 2023	8.2464	906.2794	-	5.6005	-	11.8001	286.5986	3,381.8921	20.8989

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL in its bill(s) and communicated by PTPL.

- Based on data declared by Punjab Thermal Power (Private) Limited.



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Annex-I