

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/DG(Trf)/TRF-408/PTPL-2017/ 12856-60

May 19, 2023

Chief Executive Officer Punjab Thermal Power (Private) Limited 1st Floor, 7-C-1, Gulberg III, Lahore

Subject:

Decision of the Authority in the matter of Fuel Price Adjustment on Simple Cycle Operation on RLNG for the month of March 2023 for Punjab Thermal Power (Private) Ltd. (Case No. NEPRA/TRF-408/PTPL-2017)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Simple Cycle Operation on RLNG applicable w.e.f. March 1, 2023, March 9, 2023, March 16, 2023 and March 24, 2023 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of Punjab Thermal Power (Private) Ltd.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



MATTER DECISION OF THE **AUTHORITY** IN THE OF FUEL ADJUSTMENT ON SIMPLE CYCLE OPERATION ON RLNG FOR THE MONTH OF MARCH 2023 FOR PUNJAB THERMAL POWER (PRIVATE) LIMITED.

- 1. Pursuant to the Authority's decision dated December 26, 2017 in the matter of tariff petition filed by Punjab Thermal Power (Private) Limited (hereinafter "PTPL") and decision dated June 7, 2018 notified vide S.R.O. No. 1059(I0/2018 on August 27, 2018 in the matter of Motion for Leave for Review of PTPL, the fuel portion of energy charge part of tariff of PTPL is required to be adjusted for variation in fuel price(s).
- 2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated March 10, 2023 has determined provisional weighted average RLNG price of US\$ 12.3362/MMBTU for SNGPL for the month of March 2023. Based on OGRA's notification and Authority's decisions, the fuel cost components on simple cycle operation have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification(s) of final RLNG price(s) determined by OGRA and submission of fuel invoice(s) by PTPL.
- 3. The revised fuel cost components on simple cycle operation on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Donied	Fuel Cost Component (Rs./kWh)			
Period	Reference (June 7, 2018)	Revised		
w.e.f. March 1, 2023		33.0958		
w.e.f. March 9, 2023	8.7369	33.7118		
w.e.f. March 16, 2023	0./309	33.7181		
w.e.f. March 24, 2023		33.7704		

- 4. The above referred revised fuel cost components attached as Annex-I are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc) Member

ma ni

Engr. Magsood Anwar Khan Member

Engr. Rafique Ahmed Shaikh Member

Amina Ahmed

Member

NEPRA

Tauseef H. Fard

Chairman

1/2-

Punjab Thermal Power (Private) Limited (PTPL) Schedule of Fuel Cost Component on Simple Cycle Operation

Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Reference Fuel Cost Component (June 7, 2018)	Revised Provisional RLNG Price HHV		Revised Fuel Cost Component	
	USD/MMBTU	Rs./MMBTU	Rs./kWh	USD/MMBTU	*Exchange Rate	Rs./MMBTU	Rs./kWh
					Rs./USD		
w.e.f. March 1, 2023	8.2464	906.2794	8.7369	12.3362	278.2894	3,433.0337	33.0958
w.e.f. March 9, 2023	8.2464	906.2794	8.7369	12.3362	283.4685	3,496.9241	33.7118
w.e.f. March 16, 2023	8.2464	906.2794	8.7369	12.3362	283.5220	3,497.5841	33.7181
w.e.f. March 24, 2023	8.2464	906.2794	8.7369	12.3362	283.9619	3,503.0108	33.7704

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL in its bill(s) and communicated by PTPL.

7 Ju 25 8



⁻ Based on data declared by Punjab Thermal Power (Private) Limited.