



**Registrar**

# **National Electric Power Regulatory Authority**

## **Islamic Republic of Pakistan**

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No. NEPRA/ADG(Trf)/TRF-408/PTPL-2017/ 13121-25

August 16, 2024

Chief Executive Officer,  
Punjab Thermal Power (Private) Limited,  
1<sup>st</sup> Floor, 7-C-1, Gulberg III,  
Lahore

**Subject: Decision of the Authority in the matter of Fuel Price Adjustment on Combined Cycle Operations on RLNG for the month of July 2024 for Punjab Thermal Power (Private) Limited**

Enclosed please find herewith the subject Decision of the Authority along with **Annex-I** (total 02 Pages) applicable, w.e.f. **July 01, 2024, July 09, 2024, July 16, 2024 and July 24, 2024** regarding the fuel price adjustment on account of variation in RLNG price in respect of Punjab Thermal Power (Private) Limited in Case No. NEPRA/TRF-408/PTPL-2017.

Enclosure: As above

*Wasim Anwar Bhinder*  
(Wasim Anwar Bhinder)

**Copy to:**

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT  
ON COMBINED CYCLE OPERATIONS ON RLNG FOR THE MONTH OF JULY 2024  
FOR PUNJAB THERMAL POWER (PRIVATE) LIMITED.**

1. Pursuant to the Authority's decision dated December 26, 2017 in the matter of tariff petition filed by Punjab Thermal Power (Private) Limited (hereinafter "PTPL") and decision dated June 7, 2018 notified vide S.R.O. No. 1059(I0/2018 on August 27, 2018 in the matter of Motion for Leave for Review of PTPL, the fuel cost components of energy charge part of tariff of PTPL's are required to be adjusted on account of variation in fuel price(s).
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of the Authority in the matter:-

"Based on information submitted by PTPL and as per the Oil & Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated July 31, 2024 for the month of July 2024, the fuel cost components of the energy charge part of tariff have been adjusted for the variation in RLNG price(s) for the respective periods. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by PTPL."

3. The revised fuel cost components of energy charge part of tariff on combined cycle operation on RLNG indicated hereunder shall be immediately applicable on unit delivered during the respective periods:

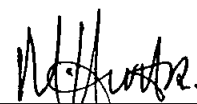
| Period               | Fuel Cost Component<br>(Rs./kWh) |         |
|----------------------|----------------------------------|---------|
|                      | Reference<br>(June 7, 2018)      | Revised |
| w.e.f. July 1, 2024  | 5.6005                           | 21.8553 |
| w.e.f. July 9, 2024  |                                  | 21.8280 |
| w.e.f. July 16, 2024 |                                  | 21.8491 |
| w.e.f. July 24, 2024 |                                  | 21.8721 |

4. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

**AUTHORITY**



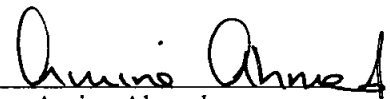
Mathar Niaz Rana (nsc)  
Member



Engr. Maqsood Anwar Khan  
Member



Engr. Rafique Ahmed Shaikh  
Member



Amina Ahmed  
Member



Waseem Mukhtar  
Chairman



**Punjab Thermal Power (Private) Limited (PTPL)**  
**Schedule of Fuel Cost Component on Combined Cycle Operation**  
**Adjustment on Account of Fuel Price Variation for RLNG**

| Period               | Reference RLNG Price HHV |           | Previous<br>(June-2024)<br>RLNG Price | Reference Fuel<br>Cost<br>Component<br>(June 7, 2018) | Previous<br>(June-2024)<br>Fuel Cost<br>Component | Revised Provisional RLNG Price HHV |                           |            | Revised Fuel<br>Cost<br>Component |
|----------------------|--------------------------|-----------|---------------------------------------|---|---|------------------------------------|---------------------------|------------|-----------------------------------|
|                      | USD/MMBTU                | Rs./MMBTU | Rs./MMBTU                             | Rs./kWh   | Rs./kWh   | USD/MMBTU                          | *Exchange Rate<br>Rs./USD | Rs./MMBTU  | Rs./kWh                           |
| w.e.f. July 1, 2024  | 8.2464                   | 906.2794  | 3,781.3657                            | 5.6005  | 23.3676   | 12.6862                            | 278.7791                  | 3,536.6474 | 21.8553                           |
| w.e.f. July 9, 2024  | 8.2464                   | 906.2794  | 3,785.5069                            | 5.6005  | 23.3932   | 12.6862                            | 278.4312                  | 3,532.2339 | 21.8280                           |
| w.e.f. July 16, 2024 | 8.2464                   | 906.2794  | 3,785.2815                            | 5.6005  | 23.3918   | 12.6862                            | 278.7002                  | 3,535.6465 | 21.8491                           |
| w.e.f. July 24, 2024 | 8.2464                   | 906.2794  | 3,782.5945                            | 5.6005  | 23.3752   | 12.6862                            | 278.9941                  | 3,539.3750 | 21.8721                           |

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL in its bill(s) and communicated by PTPL.

- Based on data declared by Punjab Thermal Power (Private) Limited.

*Signature*

