



National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-347/QATPL-2016/ 398-402

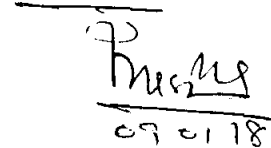
January 9, 2018

Mr. Ahad Khan Cheema
Chief Executive Officer
Quaid-e-Azam Thermal Power (Pvt.) Ltd.
First Floor, 7-C-1,
Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Simple Cycle Operation, applicable w.e.f. March 09-15, 2017, March 16-23, 2017, March 24-31, 2017, April 01-08, 2017, April 09-15, 2017, April 16-23, 2017 and April 24-30, 2017, May 01-08, 2017, May 09-15, 2017, May 16-23, 2017, May 24-31, 2017, June 01-08, 2017, June 09-15, 2017, June 16-22, 2017 and June 23-30, 2017 at Annex-I (02 pages) regarding the adjustment of fuel cost component on simple cycle operation for variation in RLNG prices in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above


09/01/18

(Syed Safeer Hussain)
Registrar

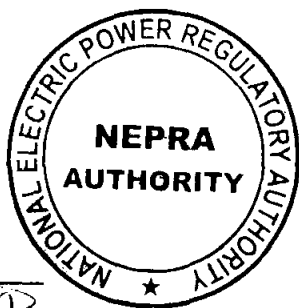
CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, ENERCON Building, Sector G-5/2, Islamabad

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR QUAID-E-AZAM
THERMAL POWER (PRIVATE) LIMITED**

Pursuant to the Authority's decision dated 14th April 2016 in the matter of Tariff Petition filed by Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel cost component on simple cycle operation has been adjusted for variation in RLNG price. The revision has been made on final/actual RLNG prices as per OGRA's determination dated November 23, 2017. The revised fuel cost components on simple cycle operation on RLNG indicated hereunder shall be immediately applicable on units delivered basis:

Period	Fuel Cost Component Rs./kWh
March 09-15, 2017	9.0134
March 16-23, 2017	9.0143
March 24-31, 2017	9.0139
April 01-08, 2017	8.9196
April 09-15, 2017	8.9201
April 16-23, 2017	8.9204
April 24-30, 2017	8.9150
May 01-08, 2017	8.8528
May 09-15, 2017	8.8504
May 16-23, 2017	8.8545
May 24-31, 2017	8.8535
June 01-08, 2017	8.6328
June 09-15, 2017	8.6347
June 16-22, 2017	8.6353
June 23-30, 2017	8.6346



Present
07.01.18

The above decision of the Authority shall supersede the previous decisions issued in the matter vide Nos. NEPA/TRF-347/QATPL-2016/16622-26 & NEPA/TRF-347/QATPL-2016/14603-07 dated October 6, 2017 & August 24, 2017, respectively. The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan
Member

Syed Masood-ul-Hassan Naqvi
Member

Saif Ullah Chattha
Vice Chairman
8.1.2018

Brig (R) Tariq Saddozai
Chairman

Quaid-e-Azam Thermal Power Private Limited
Schedule of Fuel Cost Component on Simple Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		*Revised RLNG Price HHV		Reference Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	USD/MMBTU	Rs/MMBTU	Rs/kWh	Rs/kWh
March 09-15, 2017	7.0000	735.0000	8.9701	941.3375	7.0377	9.0134
March 16-23, 2017	7.0000	735.0000	8.9701	941.4272	7.0377	9.0143
March 24-31, 2017	7.0000	735.0000	8.9701	941.3869	7.0377	9.0139
April 01-08, 2017	7.0000	735.0000	8.8765	931.5372	7.0377	8.9196
April 09-15, 2017	7.0000	735.0000	8.8765	931.5905	7.0377	8.9201
April 16-23, 2017	7.0000	735.0000	8.8765	931.6206	7.0377	8.9204
April 24-30, 2017	7.0000	735.0000	8.8765	931.0623	7.0377	8.9150
May 01-08, 2017	7.0000	735.0000	8.8097	924.5657	7.0377	8.8528
May 09-15, 2017	7.0000	735.0000	8.8097	924.3190	7.0377	8.8504
May 16-23, 2017	7.0000	735.0000	8.8097	924.7463	7.0377	8.8545
May 24-31, 2017	7.0000	735.0000	8.8097	924.6388	7.0377	8.8535
June 01-08, 2017	7.0000	735.0000	8.5901	901.5903	7.0377	8.6328
June 09-15, 2017	7.0000	735.0000	8.5901	901.7878	7.0377	8.6347
June 16-22, 2017	7.0000	735.0000	8.5901	901.8531	7.0377	8.6353
June 23-30, 2017	7.0000	735.0000	8.5901	901.7784	7.0377	8.6346

*Exchange rates applied by fuel supplier i.e. SNGPL and communicated by QATPL.

