

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad. Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-347/QATPL-2016//3/80-84 August 17, 2018

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1, Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-<u>347/QATPL-2016)</u>

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. 1st August 2018 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in **RLNG** price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: <u>As above</u>

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, NEECA Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED

1. Pursuant to the Authority's decision dated 14th April 2016 in the matter of Tariff Petition filed by Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel cost component on combined cycle operation has been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's determination of provisional weighted average RLNG price notification dated August 3, 2018 and final fuel cost component shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost component on combined cycle operation on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component		
	Rs./kWh		
With Effect from 1st August, 2018	8.8934		

2. The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority C 9 Himayat Ullah Khan Saif Ullah Chattha 16.8.2518 Member Member 08.2078 Rehmaturah Baloch Brig (R) Tariq Saddozai Chairman Vice Chairman OWER RA Ē THORIT

Annex-I

Quaid-e-Azam Thermal Power Private Limited

Schedule of Fuel Cost Component on Combined Cycle Operation

Adjustment on Account of Fuel Price Variation for RLNG w.e.f 1st August 2018

	Period	Reference RLNG Price HHV		Previous (July-18) RLNG Price HHV	*Revised Provisional RLNG Price HHV		Reference Fuel Cost Component	Previous (July-18) Fuel Cost Component	Revised (August-18) Fuel Cost Component
		USD/MMBTU	Rs/MMBTU	Rs/MMBTU	USD/MMBTU	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
ſ	Aug-18	7.0000	735.0000	1448.2571	11.6709	1449.3425	4.5101	8.8868	8.8934

*SBP weighted average customer exchange rate of Rs. 124.1843/USD of August 3, 2018 has been used to work out provisional RLNG Price.



Q