

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad. Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-347/QATPL-2016/ 16 5 7 3 - 7 7 November 2, 2018

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1, Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. October 1, 2018. October 9, 2018, October 16, 2018 and October 24, 2018 at Annex-1 (02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'O' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, NEECA Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED

1. Pursuant to the Authority's decision dated 14th April 2016 in the matter of Tariff Petition filed by Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel cost component on combined cycle operation has been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's determination of provisional weighted average RLNG price notification dated October 9, 2018 and final fuel cost component shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost component on combined cycle operation on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component Rs./kWh			
W.e.f. October 1, 2018	8.8424			
W.e.f. October 9, 2018	8.4835			
W.e.f. October 16, 2018	9.5297			
W.e.f. October 24, 2018	9.5297			

- 2. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from 24^{th} October 2018 shall remain same.
- 3. The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Saif Ullah Chattha

Member

Rehmatullah Baloch

Vice Chairman

Brig (R) Tariq Saddozai

Chairman

NEPRA UTHORITY

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Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Sep-18) RLNG Price HHV	*Revised Provisional RLNG Price HHV			Reference Fuel Cost Component	Previous (Sep-18) Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU Rs/MME	Da/MMDTII	U Rs/MMBTU	USD/MMBTU	Echange Rate	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
		NS/WIWIDIO			Rs./USD				
W.e.f. October 1, 2018	7.0000	735.0000	91395.7800	11.5898	124.3414	1441.0920	4.5101	8.6071	8.8428
W.e.f. October 9, 2018	7.0000	735.0000	91395.7800	11.5898	133.3497	1545.4964	4.5101	8.6071	9.4835
W.e.f. October 16, 2018	7.0000	735.0000	91395.7800	11.5898	133.9992	1553.0239	4.5101	8.6071	9.5297
W.e.f. October 24, 2018	7.0000	735,0000	91395.7800	11.5898	133.9992	1553.0239	4.5101	8.6071	9.5297

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.

