

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-347/QATPL-2016/824-826 January 18, 2018

Subject: Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-<u>347/QATPL-2016)</u>

Dear Sir,

Please find enclosed herewith the subject decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Quaid-e-Azam Thermal Power Private Ltd. for the quarter January – March 2018 on account of US CPI, CPI (General), Exchange Rate and KIBOR variation in Case No. NEPRA/TRF-347/QATPL-2016.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The revised tariff component attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

Secretary Ministry of Energy 'A' Block, Pak Secretariat Islamabad

CC:

- 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
- 2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ ADJUSTMENT OF TARIFF FOR QUAID-E-AZAM THERMAL POWER PRIVATE LIMITED

Pursuant to the decision of the Authority dated April 14, 2016 in the matter of Generation Tariff for Quaid-e-Azam Thermal Power (Private) Limited (QATPL) on simple cycle operation, the fixed O&M, variable O&M and cost of working capital components of tariff in respect of January-March 2018 quarter have been revised on account of US CPI, CPI (General), exchange rate and KIBOR variation in accordance with the requisite indexation/adjustment mechanisms stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable:

POWER REG	Tariff Components	Reference	Revised Jan-March 2018 Quarter
		Rs./kWh	Rs./kWh
片 NEPRA)꽃	Variable O&M – Foreign	0.3169	0.3469
AUTHORITY	Fixed O&M - Local	0.0647	0.0703
	Fixed O&M - Foreign	0.1453	0.1591
TO THE REAL	Cost of Working Capital	0.0970	0.1306
micz <u>m</u> 1	Total	0.6239	0.7069
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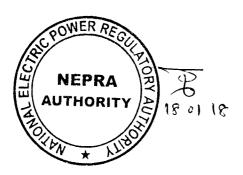
The above referred revised tariff components attached as Annex-I are to be notified in the official gazette, in terms of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY Syed Masood ul-Hassan Naqvi Himayat Ullah Khan Member Member Saif Ullah Chattha Brig (R) Tariq Saddozai 16.1.2018 Vice Chairman Chairman

Annex-I

Tariff Components	Reference	Revised Jan-March 2018 Quarter
	Rs./kWh	Rs./kWh
Variable O&M – Foreign	0.3169	0.3469
Fixed O&M - Local	0.0647	0.0703
Fixed O&M - Foreign	0.1453	0.1591
Cost of Working Capital	0.0970	0.1306
Total	0.6239	0.7069
Indexation Values	·	· · · · · · · · · · · · · · · · · · ·
CPI (General)	202.98	220.42
US CPI	237.111	246.669
Exchange Rate	105.00	110.50
3 Monthly KIBOR	6.36%	6.16%
Fuel Price (\$/MMBTU)	7.00	9.4730

Quaid e Azam Thermal Power (Private) Limited Adjustment on account of Ouarterly Indexations



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