



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-347/QATPL-2016/ 16838-42

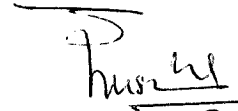
September 17, 2019

Chief Executive Officer
Quaid-e-Azam Thermal Power (Pvt.) Ltd.
First Floor, 7-C-1,
Gulberg-III, Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. August 1, 2019, August 9, 2019, August 16, 2019 and August 24, 2019 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in **RLNG** price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above


17/09/19
(Syed Safer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

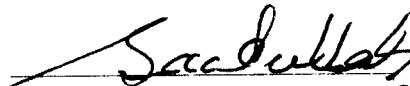
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR QUAID-
E-AZAM THERMAL POWER (PRIVATE) LIMITED**


1. Pursuant to the Authority's decision dated 14th April 2016 in the matter of Tariff Petition filed by Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel cost component on combined cycle operation has been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's determination of provisional weighted average RLNG price notification dated August 9, 2019, and final fuel cost component shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost component on combined cycle operation on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:


| Period | Revised Fuel Cost Component Rs./kWh |
|------------------------|--|
| W.e.f. August 1, 2019 | 9.6088 |
| W.e.f. August 9, 2019 | 9.6327 |
| W.e.f. August 16, 2019 | 9.5893 |
| W.e.f. August 24, 2019 | 9.5893 |


2. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from 24th August 2019 shall remain same.
3. The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
4. CPPA(G) to ensure that all payments are consistent with tariff determinations.

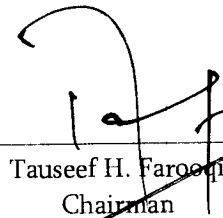
Authority



Saif Ullah Chattha 11-9-2019
Member


3/12/9/19
Rehmatullah Baloch
Member


11/9/19
Rafique Ahmed Shaikh
Member


Engineer Bahadur Shah
Vice Chairman


Tauseef H. Farooqi
Chairman


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Quaid-e-Azam Thermal Power Private Limited
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

| Period | Reference RLNG Price HHV | | Previous (July-19) RLNG Price HHV | *Revised Provisional RLNG Price HHV | | | Reference Fuel Cost Component | Previous (July-19) Fuel Cost Component | Revised Fuel Cost Component |
|------------------------|--------------------------|----------|--|-------------------------------------|--------------------------|-----------|-------------------------------------|---|-----------------------------------|
| | USD/MMBTU | Rs/MMBTU | Rs./MMBTU | USD/MMBTU | Exchange Rate Rs./USD | Rs/MMBTU | Rs/kWh | Rs/kWh | Rs/kWh |
| W.e.f. August 1, 2019 | 7.0000 | 735.0000 | 1609.0653 | 9.8981 | 158.2041 | 1565.9200 | 4.5101 | 9.8735 | 9.6088 |
| W.e.f. August 9, 2019 | 7.0000 | 735.0000 | 1629.9021 | 9.8981 | 158.5974 | 1569.8129 | 4.5101 | 10.0014 | 9.6327 |
| W.e.f. August 16, 2019 | 7.0000 | 735.0000 | 1639.1711 | 9.8981 | 157.8832 | 1562.7437 | 4.5101 | 10.0583 | 9.5893 |
| W.e.f. August 24, 2019 | 7.0000 | 735.0000 | 1639.1711 | 9.8981 | 157.8832 | 1562.7437 | 4.5101 | 10.0583 | 9.5893 |

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.

