National Electric Power Regulatory Authority Islamic Republic of Pakistan



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No. NEPRA/TRF-347/QATPL-2016/ /1008-12

June 24, 2019

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1, Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-<u>347/QATPL-2016)</u>

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. May 1, 2019, May 9, 2019, May 16, 2019 and May 24, 2019 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in **RLNG** price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above

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(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Enercon Building, G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED

1. Pursuant to the Authority's decision dated 14th April 2016 in the matter of Tariff Petition filed by Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel cost component on combined cycle operation has been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's determination of provisional weighted average RLNG price notification dated May 8, 2019 and final fuel cost component shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost component on combined cycle operation on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component Rs./kWh			
W.e.f. May 1, 2019	8.1482			
W.e.f. May 9, 2019	8.1539			
W.e.f. May 16, 2019	8.7587			
W.e.f. May 24, 2019	8.7587			

- 2. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from 24th May 2019 shall remain same.
- 3. The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority Saif Ullah Chattha Rafique A 18.6.2050 Shaikh Member Member Rehmatullan Baloch Vice Chairman EPRA HORIT 10619 1

Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Combined Cycle Operation

Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (April-19) RLNG Price HHV	*Revised Provisional RLNG Price HHV		Reference Fuel Cost Component	Previous (April-19) Fuel Cost Component	Revised Fuel Cost Component	
	USD/MMBTU Rs/	Rs/MMBTU	Rs/MMBTU	USD/MMBTU	Echange Rate	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
		No/ WINDI O			Rs./USD				
W.e.f. May 1, 2019	7.0000	735.0000	1345.9731	9.3889	141.4322	1327.8928	4.5101	8.2591	8.1482
W.e.f. May 9, 2019	7.0000	735.0000	1345.9027	9.3889	141.5317	1328.8270	4.5101	8.2587	8.1539
W.e.f. May 16, 2019	7.0000	735.0000	1345.9559	9.3889	152.0294	1427.3888	4.5101	8.2590	8.7587
W.e.f. May 24, 2019	7.0000	735.0000	1345.9559	9.3889	152.0294	1427.3888	4.5101	8.2590	8.7587

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.

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