

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-347/QATPL-2016/27385-389

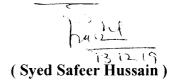
December 13, 2019

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1, Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the period of November 2019 for Quaid-e-Azam Thermal Power Private Ltd. (Case <u>No. NEPRA/TRF-347/QATPL-2016)</u>

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. November 1, 2019, November 9, 2019, November 16, 2019 and November 24, 2019 at Annex-I (**02 pages**) regarding the fuel price adjustment on account of variation in **RLNG** price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above



CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE PERIOD OF GCFORER 2019 FOR QUAID-E-AZAM THERMAL POWER (PRIVATE)

1. Pursuant to the Authority's decision dated April 14, 2016 in the matter of Tariff Petition filed by Quaid-e Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel cost components on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per OGRA's determination of provisional weighted average RLNG price notification dated November 11, 2019, and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component Rs./kWh			
W.e.f. November 1, 2019	9.4025			
W.e.f. November 9, 2019	9.3957			
W.e.f. November 16, 2019	9.3883			
W.e.f. November 24, 2019	9.3883			

- In case RLNG price is not changed or not determined by the OGRA for the uest period/month. Fuel Cost Component effective from November 24, 2019 shall remain same.
- The attached Annex-I is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 4. CPPA(G) to ensure that all payments are consistent with tariff determinations.

Authority Rehmatullah Balo Saif Ullah Chattha 0-12 Member Member Engr. Bahadur Shah Engr. Rafique Ahmed Shaik Member Member Tauseel H. Far Chairman NEPRA UTHORI ۱ 19 12 13

Annex-I

Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Oct-19) RLNG Price HHV	*Revised Provisional RLNG Price HHV			Reference Fuel Cost Component	Previous (Oct-19) Fuel Cost Component	Revised Fuel Cost Component
	USD/MMETU Rs/MMBTU	D D D D TT	LICDAMPTIC	Exchange Rate	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs∕kWh	
		RS/MMB1U	U Rs./MMBTU	USD/MMBTU	Rs./USD	KSVIVLVLDIU	NS/X W II	215/ K W 11	INS K W II
W.e.f. November 1, 2019	7.0000	735.0000	1509.4011	9.8391	155.7355	1532.2972	4.5101	9.2620	9.4025
W.e.f. November 9, 2019	7.0000	735.0000	1506.0899	9.8391	155.6242	1531.2021	4.5101	9.2417	9.3957
W.e.f. November 16, 2019	7.0000	735.0000	1504.3944	9.8391	155.5006	1529.9860	4.5101	9.2313	9.3883
W.e.f. November 24, 2019	7.0000	735.0000	1504.3944	9.8391	155.5006	1529.9860	4.5101	9.2313	9.3883

"Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.



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