

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-347/QATPL-2016/ 208 58-62

October 22, 2019

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1, Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-<u>347/QATPL-2016)</u>

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. September 1, 2019, September 9, 2019, September 16, 2019 and September 24, 2019 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in **RLNG** price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: <u>As above</u>

× 19 (Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED

1. Pursuant to the Authority's decision dated 14th April 2016 in the matter of Tariff Petition filed by Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel cost component on combined cycle operation has been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's determination of provisional weighted average RLNG price notification dated September 6, 2019, and final fuel cost component shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost component on combined cycle operation on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

| Period | Revised Fuel Cost Component Rs./kWh | | | |
|---------------------------|---|--|--|--|
| W.e.f. September 1, 2019 | 8.7076 | | | |
| W.e.f. September 9, 2019 | 8.6904 | | | |
| W.e.f. September 16, 2019 | 8.6935 | | | |
| W.e.f. September 24, 2019 | 8.6935 | | | |

- 2. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from 24th September 2019 shall remain same.
- 3. The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 4. CPPA(G) to ensure that all payments are consistent with tariff determinations.

Authority Saif Ullah Chattha Rehmatullah Baloch 8.10.2019 Member Member Rafique Ahmed Shaikh Engr. Bahadur Shah Member Member Tauseef H. Farooq ER Chairma

Annex-I

Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Combined Cycle Operation

Adjustment on Account of Fuel Price Variation for RLNG

| Period | Reference RLNG Price HHV | | Previous (Aug-19) RLNG Price HHV | *Revised Provisional RLNG Price HHV | | Reference Fuel Cost Component | Previous (Aug-19) Fuel Cost Component | Revised Fuel Cost Component | |
|---------------------------|--------------------------|-----------|---|-------------------------------------|----------|-------------------------------------|--|-----------------------------------|--------|
| | USD/MMBTU Rs/MMBTU | Rs./MMBTU | USD/MMBTU | Exchange Rate | Rs/MMBTU | Rs/kWh | Rs/kWh | Rs/kWh | |
| | | | | Rs./USD | | | | | |
| W.e.f. September 1, 2019 | 7.0000 | 735.0000 | 1565.9200 | 9.0598 | 156.6320 | 1419.0546 | 4.5101 | 9.6088 | 8.7076 |
| W.e.f. September 9, 2019 | 7.0000 | 735.0000 | 1569.8129 | 9.05 9 8 | 156.3221 | 1416.2470 | 4.5101 | 9.6327 | 8.6904 |
| W.e.f. September 16, 2019 | 7.0000 | 735.0000 | 1562.7437 | 9.0598 | 156.3782 | 1416.7552 | 4.5101 | 9.5893 | 8.6935 |
| W.e.f. September 24, 2019 | 7.0000 | 735.0000 | 1562.7437 | 9.0598 | 156.3782 | 1416.7552 | 4.5101 | 9.5893 | 8.6935 |

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.

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