



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/Dir(Tariff)/TRF-347/QATPL-2016/ 44307-11

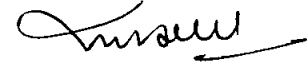
December 8, 2020

Chief Executive Officer
Quaid-e-Azam Thermal Power (Pvt.) Ltd.
First Floor, 7-C-1,
Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the period from August to October 2020 for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation (Annex-I), applicable w.e.f. August 1, 2020, August 9, 2020, August 16, 2020, August 24, 2020, September 1, 2020, September 9, 2020, September 16, 2020, September 24, 2020, October 1, 2020, October 9, 2020, October 16, 2020 and October 24, 2020 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above


(Muhammad Ramzan)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad


**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR
THE PERIOD FROM AUGUST TO OCTOBER 2020 FOR QUAID-E-AZAM THERMAL POWER
(PRIVATE) LIMITED**


1. Pursuant to the Authority's decision dated April 14, 2016 in the matter of Tariff Petition filed by Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel cost component(s) on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per OGRA's determinations of provisional weighted average RLNG price notifications dated November 11, 2020 for the months of August, September and October 2020. Final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:


Period	Fuel Cost Component Rs./kWh	
	Reference	Revised
w.e.f. Aug 1, 2020	4.5101	6.2115
w.e.f. Aug 9, 2020	4.5101	6.2152
w.e.f. Aug 16, 2020	4.5101	6.2232
w.e.f. Aug 24, 2020	4.5101	6.1568
w.e.f. Sep 1, 2020	4.5101	6.6805
w.e.f. Sep 9, 2020	4.5101	6.6785
w.e.f. Sep 16, 2020	4.5101	6.6753
w.e.f. Sep 24, 2020	4.5101	6.6612
w.e.f. Oct 1, 2020	4.5101	7.0360
w.e.f. Oct 9, 2020	4.5101	7.0064
w.e.f. Oct 16, 2020	4.5101	6.9426
w.e.f. Oct 24, 2020	4.5101	6.8924

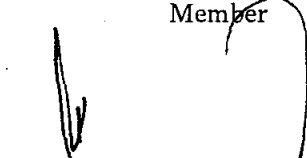
2. In case RLNG price is not changed or not determined by OGRA for the next period/month, fuel cost component effective from October 24, 2020 shall remain applicable.
3. The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
4. CPPA(G) to ensure that all payments are consistent with tariff determinations.

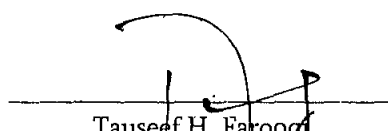
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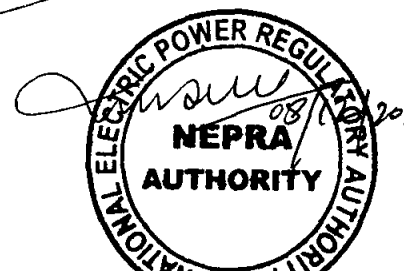

Saif Ullah Chattha
Member 26.11.2020


Engr. Rafique Ahmed Shaikh
Member


Rehmatullah Baloch
Member 27/11/2020


Engr. Bahadur Shah
Member


Tauseef H. Farooqi
Chairman



Quaid-e-Azam Thermal Power Private Limited
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (July-2020) RLNG Price HHV	*Revised Provisional RLNG Price HHV			Reference Fuel Cost Component	Previous (July-2020) Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	Rs./MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
w.e.f. Aug 1, 2020	7.0000	735.0000	978.1882	6.0224	168.0854	1012.2775	4.5101	6.0023	6.2115
w.e.f. Aug 9, 2020	7.0000	735.0000	975.6665	6.0224	168.1854	1012.8798	4.5101	5.9869	6.2152
w.e.f. Aug 16, 2020	7.0000	735.0000	981.4951	6.0224	168.4021	1014.1848	4.5101	6.0226	6.2232
w.e.f. Aug 24, 2020	7.0000	735.0000	981.4951	6.0224	166.6047	1003.3601	4.5101	6.0226	6.1568
w.e.f. Sep 1, 2020	7.0000	735.0000	981.4951	6.5406	166.4532	1088.7038	4.5101	6.0226	6.6805
w.e.f. Sep 9, 2020	7.0000	735.0000	981.4951	6.5406	166.4024	1088.3715	4.5101	6.0226	6.6785
w.e.f. Sep 16, 2020	7.0000	735.0000	981.4951	6.5406	166.3233	1087.8542	4.5101	6.0226	6.6753
w.e.f. Sep 24, 2020	7.0000	735.0000	981.4951	6.5406	165.9730	1085.5630	4.5101	6.0226	6.6612
w.e.f. Oct 1, 2020	7.0000	735.0000	981.4951	6.9957	163.9066	1146.6414	4.5101	6.0226	7.0360
w.e.f. Oct 9, 2020	7.0000	735.0000	981.4951	6.9957	163.2175	1141.8207	4.5101	6.0226	7.0064
w.e.f. Oct 16, 2020	7.0000	735.0000	981.4951	6.9957	161.7303	1131.4167	4.5101	6.0226	6.9426
w.e.f. Oct 24, 2020	7.0000	735.0000	981.4951	6.9957	160.5604	1123.2324	4.5101	6.0226	6.8924

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.

