

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/SA(Tariff)/TRF-347/QATPL-2016/12457-6/

May 7, 2020

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1, Gulberg-III, Lahore

Subject:

Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the period of April 2020 for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation (Annex-I), applicable w.e.f. April 1, 2020, April 9, 2020, April 16, 2020 and April 24, 2020 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE PERIOD OF APRIL 2020 FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED

1. Pursuant to the Authority's decision dated April 14, 2016 in the matter of Tariff Petition filed by Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel cost components on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per OGRA's determination of provisional weighted average RLNG price notification dated April 6, 2020 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component Rs./kWh			
w.e.f. April 1, 2020	8.8818			
w.e.f. April 9, 2020	8.8309			
w.e.f. April 16, 2020	8.4688			
w.e.f. April 24, 2020	8.4688			

- 2. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from April 24, 2020 shall remain same.
- 3. The attached Annex-I is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act
- CPPA(G) to ensure that all payments are consistent with tariff determinations.

Authority

Saif Ullah Chattha

Member

Rehmatullah Baløch

Member

Engr. Rafique Ahmed Shaikh

Member

Engr. Bahadur Shah

Member

Tauseef H. Far Chairmar

Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Mar-2020) RLNG Price HHV	*Revised Provisional RLNG Price HHV		Reference Fuel Cost Component	Previous (Mar-2020) Fuel Cost Component	Revised Fuel Cost Component	
	USD/MMBTU	Rs/MMBTU	Rs./MMBTU	USD/MMBTU	Exchange Rate	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
					Rs./USD				
w.e.f. April 1, 2020	7.0000	735.0000	1577.8317	8.6174	167.9681	1447.4483	4.5101	9.6819	8.8818
w.e.f. April 9, 2020	7.0000	735.0000	1627.0437	8.6174	167.0045	1439.1446	4.5101	9.9838	8.8309
w.e.f. April 16, 2020	7.0000	735.0000	1623.2913	8.6174	160.1569	1380.1361	4.5101	9.9608	8.4688
w.e.f. April 24, 2020	7.0000	735.0000	1623.2913	8.6174	160.1569	1380.1361	4.5101	9.9608	8.4688

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.



