

National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: ±92-51-9205500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/TRF-347/QATPL-2016/ 2989 —93

January 27, 2020

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1, Gulberg-III, Lahore

Subject:

Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the period of December 2019 for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. December 1, 2019, December 9, 2019, December 16, 2019 and December 24, 2019 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE PERIOD OF DECEMBER 2019 FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED

1. Pursuant to the Authority's decision dated April 14, 2016 in the matter of Tariff Petition filed by Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel cost components on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per OGRA's determination of provisional weighted average RLNG price notification dated December 6, 2019, and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component Rs./kWh		
W.e.f. December 1, 2019	9.2800		
W.e.f. December 9, 2019	9.2711		
W.e.f. December 16, 2019	9.2683		
W.e.f. December 24, 2019	9.2683		

- 2. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from December 24, 2019 shall remain same.
- 3. The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 4. CPPA(G) to ensure that all payments are consistent with tariff determinations.

Authority

Saif Ullah Chattha /4.1.2020

Member

Engr. Rafique Ahmed Shaikh

Member

Rehmatullah Balogh

Member

Engr. Bahadur Shah

Member

Tauseof H. Farooqi Chairman





Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Nov-19) RLNG Price HHV	*Revised Provisional RLNG Price HHV		Reference Fuel Cost Component	Previous (Nov-19) Fuel Cost Component	Revised Fuel Cost Component	
USD/MMBTU Rs/MMBT		Rs/MMBTU	Rs./MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
W.e.f. December 1, 2019	7.0000	735.0000	1532.2972	9.7399	155.2727	1512.3406	4.5101	9.4025	9.2800
W.e.f. December 9, 2019	7.0000	735.0000	1531.2021	9.7399	155.1228	1510.8806	4.5101	9.3957	9.2711
W.e.f. December 16, 2019	7.0000	735.0000	1529.9860	9.7399	155.0775	1510.4393	4.5101	9.3883	9.2683
W.e.f. December 24, 2019	7.0000	735.0000	1529.9860	9.7399	155.0775	1510.4393	4.5101	9.3883	9.2683

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.



