



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/SA(Tariff)/TRF-347/QATPL-2016/17024-28

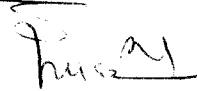
July 7, 2020

Chief Executive Officer
Quaid-e-Azam Thermal Power (Pvt.) Ltd.
First Floor, 7-C-1,
Gulberg-III, Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the period of June 2020 for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation (Annex-I), applicable w.e.f. June 1, 2020, June 9, 2020, June 16, 2020 and June 24, 2020 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above


07 07 20
(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

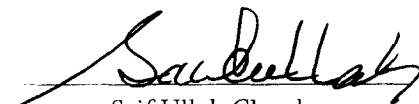
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG
FOR THE PERIOD OF JUNE 2020 FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED**

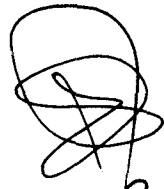
1. Pursuant to the Authority's decision dated April 14, 2016 in the matter of Tariff Petition filed by Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel cost components on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per OGRA's determination of provisional weighted average RLNG price notification dated June 5, 2020 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

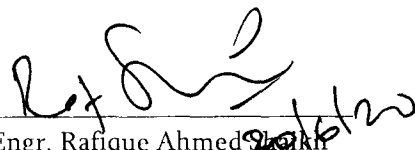
| Period | Revised Fuel Cost Component Rs./kWh |
|----------------------|---|
| w.e.f. June 1, 2020 | 5.5513 |
| w.e.f. June 9, 2020 | 5.5865 |
| w.e.f. June 16, 2020 | 5.6743 |
| w.e.f. June 24, 2020 | 5.6743 |

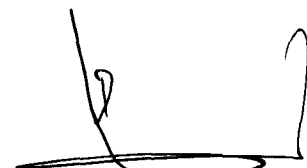
2. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from June 24, 2020 shall remain applicable.
3. The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
4. CPPA(G) to ensure that all payments are consistent with tariff determinations.


Authority

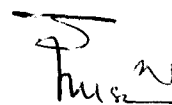

Saif Ullah Chattha
Member
29.6.2020

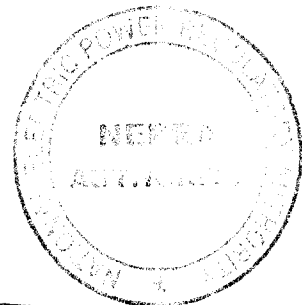

Rehmatullah Baloch
Member
29/6/2020


Engr. Rafique Ahmed
Member
29/6/2020


Engr. Bahadur Shah
Member


Tauseef H. Farooqi
Chairman


Tauseef H. Farooqi
07.06.20



Quaid-e-Azam Thermal Power Private Limited
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

| Period | Reference RLNG Price HHV | | Previous (May-2020) RLNG Price HHV | *Revised Provisional RLNG Price HHV | | | Reference Fuel Cost Component | Previous (May-2020) Fuel Cost Component | Revised Fuel Cost Component |
|----------------------|--------------------------|----------|---|-------------------------------------|--------------------------|----------|-------------------------------------|--|-----------------------------------|
| | USD/MMBTU | Rs/MMBTU | Rs./MMBTU | USD/MMBTU | Exchange Rate Rs./USD | Rs/MMBTU | Rs/kWh | Rs/kWh | Rs/kWh |
| w.e.f. June 1, 2020 | 7.0000 | 735.0000 | 1083.0129 | 5.5281 | 163.6516 | 904.6824 | 4.5101 | 6.6456 | 5.5513 |
| w.e.f. June 9, 2020 | 7.0000 | 735.0000 | 1083.2402 | 5.5281 | 164.6895 | 910.4200 | 4.5101 | 6.6470 | 5.5865 |
| w.e.f. June 16, 2020 | 7.0000 | 735.0000 | 1088.3302 | 5.5281 | 167.2778 | 924.7284 | 4.5101 | 6.6782 | 5.6743 |
| w.e.f. June 24, 2020 | 7.0000 | 735.0000 | 1088.3302 | 5.5281 | 167.2778 | 924.7284 | 4.5101 | 6.6782 | 5.6743 |

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.

