

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/SA(Tariff)/TRF-347/QATPL-2016/21723-27

August 19, 2020

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1, Gulberg-III, Lahore

Subject:

Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation (Annex-I), applicable w.e.f. July 1, 2020, July 9, 2020, July 16, 2020 and July 24, 2020 at Annex-I (**02 pages**) regarding the fuel price adjustment on account of variation in **RLNG** price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RING FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED

1. Pursuant to the Authority's decision dated April 14, 2016 in the matter of Tariff Petition filed by Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel cost components on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per OGRA's determination of provisional weighted average RLNG price notification dated July 15, 2020 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component Rs./kWh			
w.e.f. July 1, 2020	6.0023			
w.e.f. July 9, 2020	5.9869			
w.e.f. July 16, 2020	6.0226			
w.e.f. July 24, 2020	6.0226			

- 2. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from July 24, 2020 shall remain applicable.
- 3. The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 4. CPPA(G) to ensure that all payments are consistent with tariff determinations.

Authority

Saif Ullah Chattha
Member

Engr. Rafique Ahmed Shakin
Member

Tauseef H. Faroogi

Chairman

Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (June-2020) RLNG Price HHV	*Revised Provisional RLNG Price HHV		Reference Fuel Cost Component	Previous (June-2020) Fuel Cost Component	Revised Fuel Cost Component	
	USD/MMBTU	Rs/MMBTU	Rs./MMBTU	USD/MMBTU	Exchange Rate	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
					Rs./USD				
w.e.f. July 1, 2020	7.0000	735.0000	904.6824	5.8508	167.1888	978.1882	4.5101	5.5513	6.0023
w.e.f. July 9, 2020	7.0000	735.0000	910.4200	5.8508	166.7578	975.6665	4.5101	5.5865	5.9869
w.e.f. July 16, 2020	7.0000	735.0000	924.7284	5.8508	167.7540	981.4951	4.5101	5.6743	6.0226
w.e.f. July 24, 2020	7.0000	735.0000	924.7284	5.8508	167.7540	981.4951	4.5101	5.6743	6.0226

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.

