

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/SA(Tariff)/TRF-347/QATPL-2016/16707-167011

June 29, 2020

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1, Gulberg-III, Lahore

Subject:

Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the period of May 2020 for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation (Annex-I), applicable w.e.f. May 1, 2020, May 9, 2020, May 16, 2020 and May 23, 2020 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE PERIOD OF MAY 2020 FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED

1. Pursuant to the Authority's decision dated April 14, 2016 in the matter of Tariff Petition filed by Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel cost components on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per OGRA's determination of provisional weighted average RLNG price notification dated May 7, 2020 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component Rs./kWh		
w.e.f. May 1, 2020	6.6456		
w.e.f. May 9, 2020	6.6470		
w.e.f. May 16, 2020	6.6782		
w.e.f. May 23, 2020	6.6782		

- 2. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from May 23, 2020 shall remain applicable.
- 3. The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 4. CPPA(G) to ensure that all payments are consistent with tariff determinations.

Authority

Saif Ullah Chattha

Member 22.6.2020

Rehmatullah Baloch

Member

Engr. Rafique Ahmed Shaikh

Member

Engr. Bahadur Shah

Member



1 minus 23 062 Tauseef H. Fard Chairman

Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (April-2020) RLNG Price IIHV	*Revised Provisional RLNG Price HHV			Reference Fuel Cost Component	Previous (Apr-2020) Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU		USD/MMBTU	Exchange Rate Rs/MMBT	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
				6.7650	160.0906	1083.0129	4.5101	8.8818	6.6456
w.e.f. May 1, 2020	7.0000	735.0000	1447.4483		160.1242	1083.2402	4.5101	8.8309	6.6470
w.e.f. May 9, 2020	7.0000	735.0000	1439.1446	6.7650		1088.3302	4.5101	8,4688	6.6782
w.e.f. May 16, 2020	7.0000	735.0000	1380.1361	6.7650	160.8766		4.5101	8.4688	6.6782
w.e.f. May 23, 2020	7.0000	735.0000	1380.1361	6.7650	160.8766	1088.3302	4.5101	0.4000	1

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.



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