



# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/SA(Tariff)/TRF-347/QATPL-2016/27940-27942  
September 7, 2018

Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)**

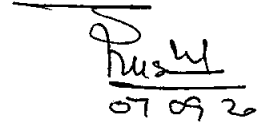
Dear Sir,

Please find enclosed herewith the subject decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Quaid-e-Azam Thermal Power Private Ltd. for the quarter July – September 2020 on account of US CPI, CPI (General), Exchange Rate and KIBOR variation in Case No. NEPRA/TRF-347/QATPL-2016.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The revised tariff component attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above



07 09 20

( Syed Safeer Hussain )

Secretary  
Ministry of Energy (Power Division)  
'A' Block, Pak Secretariat  
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ADJUSTMENT ON RLNG FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED.**

1. Pursuant to the Authority's decision dated April 14, 2016 in the matter of Tariff Petition filed by Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the relevant tariff components of QATPL in respect of July to September 2020 quarter have been revised on account of US CPI, CPI (General), exchange rate and KIBOR variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable.

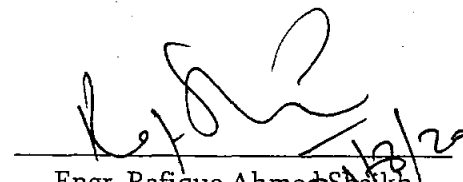
Tariff Components	Reference	Revised
		July-Sep 2020
Capacity Charge (Rs./kW/h)		
Fixed O&M - Local	0.0647	0.0855
Fixed O&M - Foreign	0.1453	0.2525
Cost of Working Capital	0.0970	0.1435
Insurance	0.0574	0.0574
ROE	0.4481	0.7202
Debt Servicing (Debt + Interest)	0.9281	0.9734
Total	1.7406	2.2325
Energy Charge ((Rs./kWh)		
Variable O&M - Foreign	0.3169	0.5507

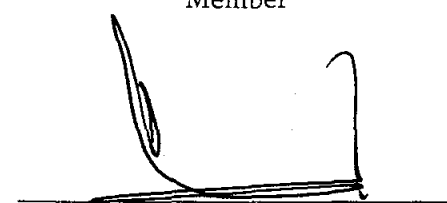
2. Indexation allowed to QATPL is purely on provisional basis till finalization of its COD tariff by the Authority and shall be subject to adjustment/refund, if necessary, in the light of final decision of the Authority.
3. The above referred revised tariff components attached as **Annex-I** are to be notified in the official gazette, in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
4. CPPA (G) to ensure that all payments are consistent with the tariff determination.

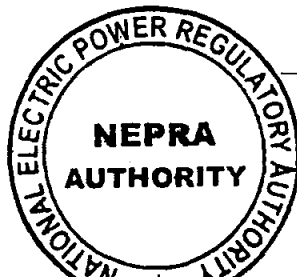
**AUTHORITY**

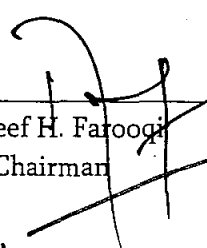
  
Saif Ullah Chattha  
Member 31.8.2020

  
31/8/2020  
Rehmatullah Baloch  
Member

  
Engr. Rafique Ahmed Shaikh  
Member

  
Engr. Bahadur Shah  
Member



  
Tauseef H. Farooqi  
Chairman

## Quaid-e-Azam Thermal Power Private Limited

## Quarterly Indexation/Adjustment of Tariff

Tariff Components	Reference	Revised
		July-Sep 2020
Capacity Charge (Rs./kW/h)		
Fixed O&M - Local	0.0647	0.0855
Fixed O&M - Foreign	0.1453	0.2525
Cost of Working Capital	0.0970	0.1435
Insurance	0.0574	0.0574
ROE	0.4481	0.7202
Debt Servicing (Debt + Interest)	0.9281	0.9734
Total	1.7406	2.2325
Energy Charge ((Rs./kWh)		
Variable O&M - Foreign	0.3169	0.5507
Indexation Values		
Exchange Rate (Rs./USD)	105.000	168.75
US CPI (All Urban Consumers)	237.111	256.394
CPI (General) - Local	202.980	268.25
3 Monthly KIBOR	6.36%	7.26%
Principal Outstanding (USD. Million)	-	51,418.20
RLNG Fuel Price (Rs./MMBTU)	735.0000	1,137.03
Hours in the Quarter	-	2,208

