



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-347/QATPL-2016/ 33682-86


September 21, 2023

Chief Executive Officer
Quaid-e-Azam Thermal Power (Pvt.) Ltd.
First Floor, 7-C-1,
Gulberg-III, Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for the month of August 2023 on RLNG for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. August 1, 2023, August 9, 2023, August 16, 2023 and August 24, 2023 at Annex-I (total 02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above


(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

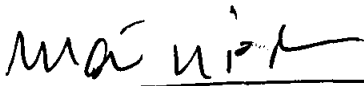
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT FOR THE MONTH OF AUGUST 2023 ON RLNG FOR QUAID-E-
AZAM THERMAL POWER (PRIVATE) LIMITED.**

Pursuant to the Authority's decision dated January 3, 2023 in the matter of Commercial Operations Date (COD) adjustment of Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL") notified vide S.R.O. No. 182(I)/2023 on February 14, 2023, the fuel cost component(s) on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per Oil & Gas Regulatory Authority (OGRA) determination of provisional weighted average RLNG price notification dated August 09, 2023 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

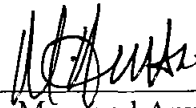
Period	Fuel Cost Component Rs./kWh	
	Reference Jan 3, 2023	Revised
w.e.f. August 1, 2023	7.1413	20.6360
w.e.f. August 9, 2023		20.8732
w.e.f. August 16, 2023		21.4805
w.e.f. August 24, 2023		21.9065

The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc)
Member



Engr. Maqsood Anwar Khan
Member



Engr. Rafique Ahmed Shaikh
Member



Amina Ahmed
Member



Waseem Mukhtar
Chairman

Quaid-e-Azam Thermal Power Private Limited
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (July-2023) RLNG Price HHV	*Revised Provisional RLNG Price HHV			Reference Fuel Cost Component (Jan 3, 2023)	Previous (July-2023) Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	Rs./MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
w.e.f. August 1, 2023	10.8028	1150.7607	3,251.4570	11.5427	288.0888	3,325.3226	7.1413	20.1776	20.6360
w.e.f. August 9, 2023	10.8028	1150.7607	3,248.1789	11.5427	291.3998	3,363.5405	7.1413	20.1573	20.8732
w.e.f. August 16, 2023	10.8028	1150.7607	3,347.0071	11.5427	299.8783	3,461.4053	7.1413	20.7706	21.4805
w.e.f. August 24, 2023	10.8028	1150.7607	3,353.7690	11.5427	305.8255	3,530.0520	7.1413	20.8126	21.9065

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.

- Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.

