

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-347/QATPL-2016/ 35/07-11

October 24, 2023

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1, Gulberg-III, Lahore

Subject:

Decision of the Authority in the matter of Fuel Price Adjustment for the month of September 2023 on RLNG for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. September 1, 2023, September 9, 2023, September 16, 2023 and September 24, 2023 at Annex-I (total 02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above

( Engr. Mazhar Iqbal Ranjha )

Copy to: (alongwith copy of subject Decision):

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



## DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF SEPTEMBER 2023 ON RLNG FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED.

Pursuant to the Authority's decision dated January 3, 2023 in the matter of Commercial Operations Date (COD) adjustment of Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL") notified vide S.R.O. No. 182(I)/2023 on February 14, 2023, the fuel cost component of energy charge part of QATPL's of tariff is required to be adjusted on account of variation in fuel price(s).

The Authority in its collective and joint wisdom decided with consensus as under; which shall be hereafter called as decision of the Authority in the matter:-

"Based on documentary and information submitted by QATPL and as per the Oil & Gas Regulatory Authority (OGRA) determination of provisional weighted average RLNG price notification dated September 12, 2023, the fuel cost components on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL.

The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Douted	Fuel Cost Component Rs./kWh				
Period	Reference Jan 3, 2023	Revised			
w.e.f. September 1, 2023		22.3029			
w.e.f. September 9, 2023	7 1412	21.8725			
w.e.f. September 16, 2023	7.1413	21.4982			
w.e.f. September 24, 2023		21.1979			

The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with tariff determination(s).

**AUTHORITY** 

Mathar Niaz Rana (nsc)

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Member

Engr. Maqsood Anwar Khan

Member

Engr. Rafique Ahmed Shaikh

Member

Amina Ahmed

Member

Waseem Mukhtar Chairman

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## Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Combined Cycle Operation

Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Aug-2023) RLNG Price HHV	*Revised Provisional RLNG Price HHV		Reference Fuel Cost Component (Jan 3, 2023)	Previous (Aug-2023) Fuel Cost Component	Revised Fuel Cost Component	
	USD/MMBTU	Rs/MMBTU	Rs./MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
w.e.f. September 1, 2023	10.8028	1150.7607	3,325.3226	11.8612	302.9991	3,593.9329	7.1413	20.6360	22.3029
w.e.f. September 9, 2023	10.8028	1150.7607	3,363.5405	11.8612	297.1513	3,524.5710	7.1413	20.8732	21.8725
w.e.f. September 16, 2023	10.8028	1150.7607	3,461.4053	11.8612	292.0659	3,464.2521	7.1413	21.4805	21.4982
w.e.f. September 24, 2023	10.8028	1150.7607	3,530.0520	11.8612	287.9862	3,415.8619	7.1413	21.9065	21.1979

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.
- Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.



