

National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

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No. NEPRA/R/ADG(Trf)/TRF-347/QATPL-2016/ 82/-25

January 18, 2023

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1, Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of December 2022 on RLNG for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. December 1, 2022, December 9, 2022, December 16, 2022 and December 24, 2022 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: <u>As above</u>

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

(Engr. Mazhar Iqba



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF DECEMBER 2022 ON RLNG FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED.

Pursuant to the Authority's decision dated April 14, 2016 in the matter of Tariff Petition filed by Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel cost component(s) on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per OGRA's determination of provisional weighted average RLNG price notification dated December 14, 2022 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh			
Feriou	Reference Apr 14, 2016	Revised		
w.e.f. December 1, 2022		18.4824		
w.e.f. December 9, 2022	4.5101	18.5166		
w.e.f. December 16, 2022	4.3101	18.5953		
w.e.f. December 24, 2022		18.6583		

The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with tariff determination(s).

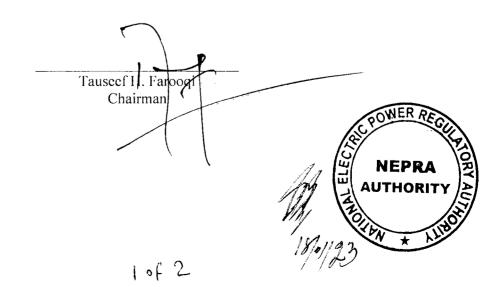
AUTHORITY

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Mathar Niaz Rana (nsc) Member

Engr. Maqsood Anwar Khan Member

Engr. Rafique Ahmed Shaikh Member



Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Nov-2022) RLNG Price HHV	*Revised Provisional RLNG Price HHV		Reference Fuel Cost Component (April 14, 2016)	Previous (Nov-2022) Fuel Cost Component	Revised Fuel Cost Component	
	USD/MMBTU	Rs/MMBTU	Rs./MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
w.e.f. December 1, 2022	7.0000	735.0000	2,970.1727	13.4140	224.5444	3,012.0386	4.5101	18.2255	18.4824
w.e.f. December 9, 2022	7.0000	735.0000	2,974.5107	13.4140	224.9588	3,017.5973	4.5101	18.2522	18.5166
w.e.f. December 16, 2022	7.0000	735.0000	2,994.1909	13.4140	225.9160	3,030.4372	4.5101	18.3729	18.5953
w.e.f. December 24, 2022	7.0000	735.0000	3,001.3673	13.4140	226.6811	3,040.7003	4.5101	18.4170	18.6583

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.

**Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.



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