

Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/DG(Trf)/TRF-347/QATPL-2016/ 865/-55

April 7, 2023

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1, Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of February 2023 on RLNG for Quaid-e-Azam Thermal Power Private Ltd. (Case No. <u>NEPRA/TRF-347/QATPL-2016</u>)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. February 1, 2023, February 9, 2023, February 16, 2023 and February 24, 2023 at Annex-I (**02 pages**) regarding the fuel price adjustment on account of variation in **RLNG** price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above

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(Engr. Mazhar Aqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited,
- Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF FEBRUARY 2023 ON RLNG FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED.

Pursuant to the Authority's decision dated January 3, 2023 in the matter of Commercial Operations Date (COD) adjustment of Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL") notified vide S.R.O. No. 182(I)/2023 on February 14, 2023, the fuel cost component(s) on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per Oil & Gas Regulatory Authority (OGRA) determination of provisional weighted average RLNG price notification dated February 13, 2023 and final fuel cost component(s) by QATPL. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh			
Period	Reference Jan 3, 2023	Revised		
w.e.f. February 1, 2023		21.6671		
w.e.f. February 9, 2023	4.5101	21.0092		
w.e.f. February 16, 2023	4.5101	20.6124		
w.e.f. February 24, 2023]	20.6619		

The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

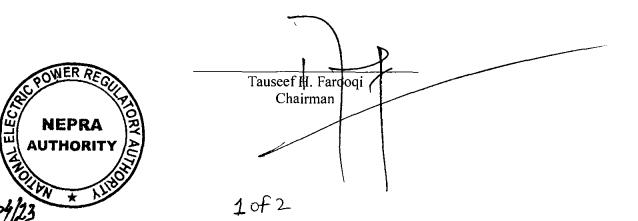
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Mathar Niaz Rana (nsc) Member

Engr. Rafique Ahmed Shaikh Member

Engr. Maqsood Anwar Khan Member

Amina Ahmed Member



Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for BLNG

Period	Reference RLNG Price HHV		Previous (Jan-2023) RLNG Price HHV	*Revised Provisional RLNG Price HHV		Reference Fuel Cost Component (Jan 3, 2023)	Previous (Jan-2023) Fuel Cost Component	Revised Fuel Cost Component	
	USD/MMBTU	Rs/MMBTU	Rs./MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
w.e.f. February 1, 2023	10.8028	1150.7607	3,022.2746	12.7148	274.5988	3,491.4688	7.1413	18.5453	21.6671
w.e.f. February 9, 2023	10.8028	1150.7607	3,036.2116	12.7148	266.2611	3,385.4566	7.1413	18.6308	21.0092
w.e.f. February 16, 2023	10.8028	1150.7607	3,062.5600	12.7148	261.2327	3,321.5215	7.1413	18.7925	20.6124
w.e.f. February 24, 2023	10.8028	1150.7607	3,563.6373	12.7148	261.8599	3,329.4963	7.1413	21.8672	20.6619

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.

- Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.

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Annex-I

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