

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/DG(Trf)/TRF-347/QATPL-2016/ 20478-82

August 04, 2023

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1, Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of June 2023 on RLNG for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. June 1, 2023, June 9, 2023, June 16, 2023 and June 24, 2023 at Annex-I (total 02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above

(Engr. Mazhar Íqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF JUNE 2023 ON RLNG FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED.

Pursuant to the Authority's decision dated January 3, 2023 in the matter of Commercial Operations Date (COD) adjustment of Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL") notified vide S.R.O. No. 182(I)/2023 on February 14, 2023, the fuel cost component(s) on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per Oil & Gas Regulatory Authority (OGRA) determination of provisional weighted average RLNG price notification dated June 8, 2023 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Devied	Fuel Cost Component Rs./kWh			
Period	Reference Jan 3, 2023	Revised		
w.e.f. June 1, 2023		21.0413		
w.e.f. June 9, 2023	7 1 4 1 2	21.0526		
w.e.f. June 16, 2023	7.1413	20.9976		
w.e.f. June 24, 2023		20.9871		

The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

marui Mathar Niaz Rana (nsc) Engr. Maqsood Anwar Khan Member Member NER NEPRA ᆸ AUTHORI 2 Engr. Rafique Ahmed Shaikh Amina Ahmed Member Member Tauseef H. Faro Chairman

Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (May-2023) RLNG Price HHV	*Revised Provisional RLNG Price HH		Price HHV	Reference Fuel Cost Component (Jan 3, 2023)	Previous (May-2023) Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	Rs./MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh Rs/kV	Rs/kWh	Rs/kWh
w.e.f. June 1, 2023	10.8028	1150.7607	3,530.3186	11.8001	287.3391	3,390.6301	7.1413	21.9082	21.0413
w.e.f. June 9, 2023	10.8028	1150.7607	3,545.4792	11.8001	287.4939	3,392.4568	7.1413	22.0023	21.0526
w.e.f. June 16, 2023	10.8028	1150.7607	3,568.4961	11.8001	286.7417	3,383.5807	7.1413	22.1451	20.9976
w.e.f. June 24, 2023	10.8028	1150.7607	3,550.1308	11.8001	286.5986	3,381.8921	7.1413	22.0311	20.9871

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- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.

- Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.

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Annex-I