

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-347/QATPL-2016/6203-07

March 14, 2023

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1, Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of January 2023 on RLNG for Quaid-e-Azam Thermal Power Private Ltd. (Case No. <u>NEPRA/TRF-347/QATPL-2016</u>)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. January 1, 2023, January 9, 2023, January 16, 2023 and January 24, 2023 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in **RLNG** price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above

(Engr. Mazhar^{*}Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF JANUARY 2023 ON RLNG FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED.

Pursuant to the Authority's decision dated April 14, 2016 in the matter of Tariff Petition filed by Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel cost component(s) on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per Oil & Gas Regulatory Authority (OGRA) determination of provisional weighted average RLNG price notification dated January 12, 2023 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh				
reniou	Reference Apr 14, 2016	Revised			
w.e.f. January 1, 2023		18.5453			
w.e.f. January 9, 2023	4.5101	18.6308			
w.e.f. January 16, 2023	4.5101	18.7925			
w.e.f. January 24, 2023		21.8672			

The attached Annex-I is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

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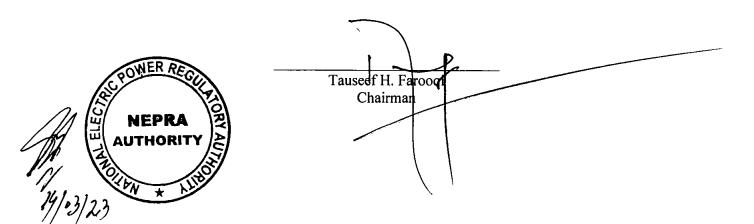
Mathar Niaz Rana (nsc) Member

Engr. Rafique Ahmed Shaikh Member

Engr. Maqsood Anwar Khan Member

Amina Ahmed

Amina Ahmee Member



1 of 2

Annex-I

Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Dec-2022) RLNG Price HHV			Reference Fuel Cost Component (April 14, 2016)	Previous (Dec-2022) Fuel Cost Component	Revised Fuel Cost Component	
	USD/MMBTU	Rs/MMBTU	Rs./MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
w.e.f. January 1, 2023	7.0000	735.0000	3,012.0386	13.2898	227.4131	3,022.2746	4.5101	18.4824	18.5453
w.e.f. January 9, 2023	7.0000	735.0000	3,017.5973	13.2898	228.4618	3,036.2116	4.5101	18.5166	18.6308
w.e.f. January 16, 2023	7.0000	735.0000	3,030.4372	13.2898	230.4444	3,062.5600	4.5101	18.5953	18.7925
w.e.f. January 24, 2023	7.0000	735.0000	3,040.7003	13.2898	268.1483	3,563.6373	4.5101	18.6583	21.8672

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.

**Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.

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