

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/DG(Trf)/TRF-347/QATPL-2016/ 10354-58

May 5, 2023

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1, Gulberg-III, Lahore

Subject:

Decision of the Authority in the matter of Fuel Price Adjustment for the month of March 2023 on RLNG for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. March 1, 2023, March 9, 2023, March 16, 2023 and March 24, 2023 at **Annex-I** (02 pages) regarding the fuel price adjustment on account of variation in **RLNG** price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF MARCH 2023 ON RLNG FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED.

Pursuant to the Authority's decision dated January 3, 2023 in the matter of Commercial Operations Date (COD) adjustment of Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL") notified vide S.R.O. No. 182(I)/2023 on February 14, 2023, the fuel cost component(s) on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per Oil & Gas Regulatory Authority (OGRA) determination of provisional weighted average RLNG price notification dated March 10, 2023 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh			
reriou	Reference Jan 3, 2023	Revised		
w.e.f. March 1, 2023		21.3044		
w.e.f. March 9, 2023	7 1 4 1 2	21.7009		
w.e.f. March 16, 2023	7.1413	21.7050		
w.e.f. March 24, 2023		21.7387		

The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc) Member

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Engr. Rafique Ahmed Shaikh Member Engr. Maqsood Anwar Khan

Member

Amina Ahmed Member

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Tauseef H. Farooqi Chairman

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Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Combined Cycle Operation

Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Feb-2023) RLNG Price HHV	*Revised Provisional RLNG Price HHV		Reference Fuel Cost Component (Jan 3, 2023)	Previous (Feb-2023) Fuel Cost Component	Revised Fuel Cost Component	
	USD/MMBTU F	Rs/MMBTU	Rs./MMBTU	USD/MMBTU	Exchange Rate	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
					Rs./USD				
w.e.f. March 1, 2023	10.8028	1150.7607	3,491.4688	12.3362	278.2894	3,433.0337	7.1413	21.6671	21.3044
w.e.f. March 9, 2023	10.8028	1150.7607	3,385.4566	12.3362	283.4685	3,496.9241	7.1413	21.0092	21.7009
w.e.f. March 16, 2023	10.8028	1150.7607	3,321.5215	12.3362	283.5220	3,497.5841	7.1413	20.6124	21.7050
w.e.f. March 24, 2023	10.8028	1150.7607	3,329.4963	12.3362	283.9619	3,503.0108	7.1413	20.6619	21.7387

⁻ Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.

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⁻ Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.