

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/DG(Trf)/TRF-347/QATPL-2016/j6 (26-30

July 6, 2023

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1, Gulberg-III, Lahore

Subject:

Decision of the Authority in the matter of Fuel Price Adjustment for the month of May 2023 on RLNG for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. May 1, 2023, May 9, 2023, May 16, 2023 and May 24, 2023 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF MAY 2023 ON RLNG FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED.

Pursuant to the Authority's decision dated January 3, 2023 in the matter of Commercial Operations Date (COD) adjustment of Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL") notified vide S.R.O. No. 182(I)/2023 on February 14, 2023, the fuel cost component(s) on combined cycle operations have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per Oil & Gas Regulatory Authority (OGRA) determination of provisional weighted average RLNG price notification dated May 25, 2023 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by QATPL. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Don't J	Fuel Cost Component Rs./kWh				
Period	Reference Jan 3, 2023	Revised			
w.e.f. May 1, 2023		21.9082			
w.e.f. May 9, 2023	7 1412	22.0023			
w.e.f. May 16, 2023	7.1413	22.1451			
w.e.f. May 24, 2023		22.0311			

The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc)
Member

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Engr. Rafique Ahmed Shaikh Member Engr. Maqsood Anwar Khan

Member

Amina Ahmed Member

06/07/13

Tauseef H. Farooq Chairman

Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Combined Cycle Operation

Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Apr-2023) RLNG Price HHV	*Revised Provisional RLNG Price HHV		Reference Fuel Cost Component (Jan 3, 2023)	Previous (Apr-2023) Fuel Cost Component	Revised Fuel Cost Component	
	USD/MMBTU	Rs/MMBTU	Rs./MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
w.e.f. May 1, 2023	10.8028	1150.7607	3,487.7047	12.4308	283.9977	3,530.3186	7.1413	21.6437	21.9082
w.e.f. May 9, 2023	10.8028	1150.7607	3,492.9069	12.4308	285.2173	3,545.4792	7.1413	21.6760	22.0023
w.e.f. May 16, 2023	10.8028	1150.7607	3,483.0782	12.4308	287.0689	3,568.4961	7.1413	21.6150	22.1451
w.e.f. May 24, 2023	10.8028	1150.7607	3,486.7043	12.4308	285.5915	3,550.1308	7.1413	21.6375	22.0311

⁻ Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.





⁻ Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.