



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

No. NEPRA/R/DG(Trf)/TRF-347/QATPL-2016/ 12083-87

May 12, 2023

Chief Executive Officer
Quaid-e-Azam Thermal Power (Pvt.) Ltd.
First Floor, 7-C-1,
Gulberg-III, Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on HSD for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge (**Annex-I**) (total 2 pages) , for stock purchased w.e.f. 27th December 2021, 1st January 2022, 16th January 2022, 21st March 2022, 7th July 2022, 24th November 2022 & 6th December 2022 regarding the adjustment on account of Fuel Price Variation for **HSD** price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above


(Engr. Mazhar Aqbal Ranjha)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENTS ON HSD FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED

1. Pursuant to the Authority's decision dated 3rd January 2023 notified vide S.R.O. No. 182(I)/2023 on February 14, 2023 in the matter of tariff adjustment at Commercial Operations Date adjustment for Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel portion of energy charge part of tariff is required to be adjusted for variation of HSD price(s).
2. QATPL achieved its COD on May 20, 2018 and decision in the matter of COD tariff adjustment was issued on January 3, 2023 whereby the reference fuel cost component (FCC) was revised on account of fuel price and approved efficiency. QATPL vide letter dated February 20, 2023 requested for re-revision of post COD FCCs on HSD fuel.
3. Accordingly, the fuel portion of energy charge part of tariff of QATPL on HSD has been revised and indicated hereunder which shall be immediately applicable on units delivered basis. The instant decision shall also supersede the previous decisions of the Authority mentioned below.

Period	Fuel Cost Component Rs./kWh		Date of Previous Decisions
	Reference Jan 3, 2023 (COD on May 20, 2018)	Revised	
For Stock Purchased of 8,669,485 litres w.e.f. 27 th December 2021	14.2743	22.8396	Jan 12, 2022
For Stock Purchased of 42,267,156 litres w.e.f. 1 st January 2022		24.3404	Jan 21, 2022
For Stock Purchased of 22,075,925 litres w.e.f. 16 th January 2022		25.4230	Feb 3, 2022
For Stock Purchased of 2,682,662 litres w.e.f. 21 st March 2022		26.1552	Apr 28, 2022
For Stock Purchased of 7,299,994 litres w.e.f. 7 th July 2022		51.0252	Jul 26, 2022
For Stock Purchased of 3,972,582 litres w.e.f. 24 th November 2022		43.0576	Dec 22, 2022
For Stock Purchased of 4,063,839 litres w.e.f. 6 th December 2022		42.9047	Jan 6, 2023

4. The above referred revised fuel cost components attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

Mathar Niaz Rana

Mathar Niaz Rana (nsc)
Member

Engr. Maqsood Anwar Khan

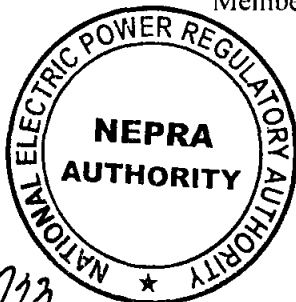
Engr. Maqsood Anwar Khan
Member

Engr. Rafique Ahmed Shaikh

Engr. Rafique Ahmed Shaikh
Member

Amina Ahmed

Amina Ahmed
Member



Tauseef H. Farooqi

Tauseef H. Farooqi
Chairman

12/05/23

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Quaid-e-Azam Thermal Power (Private) Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for HSD

Period	Reference Price (Rs/Litre)	Revised Price (Rs/Litre)	Reference FCC (Rs/kWh)	Revised FCC (Rs/kWh)
For Stock Purchased of 8,669,485 litres w.e.f. 27 th December 2021	77.46	123.9400	14.2743	22.8396
For Stock Purchased of 42,267,156 litres w.e.f. 1 st January 2022		132.0840		24.3404
For Stock Purchased of 22,075,925 litres w.e.f. 16 th January 2022		137.9590		25.4230
For Stock Purchased of 2,682,662 litres w.e.f. 21 st March 2022		141.9320		26.1552
For Stock Purchased of 7,299,994 litres w.e.f. 7 th July 2022		276.8900		51.0252
For Stock Purchased of 3,972,582 litres w.e.f. 24 th November 2022		233.6537		43.0576
For Stock Purchased of 4,063,839 litres w.e.f. 6 th December 2022		232.8237		42.9047

*Based on data declared by Quaid-e-Azam Power (Pvt.) Ltd.

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