National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-347/QATPL-2016/9159-63

June 14, 2024

Chief Executive Officer, Quaid-e-Azam Thermal Power (Pvt.) Ltd., First Floor, 7-C-1, Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of May 2024 on RLNG for Quaid-e-Azam Thermal Power Private Limited (Case No. NEPRA/TRF-347/QATPL-2016)

Enclosed please find herewith the subject decision of the Authority along with the Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. May 01, 2024, May 09, 2024, May 16, 2024 and May 24, 2024 at Annex-I (total 02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above



Copy to:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad





DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF MAY 2024 ON RLNG FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED.

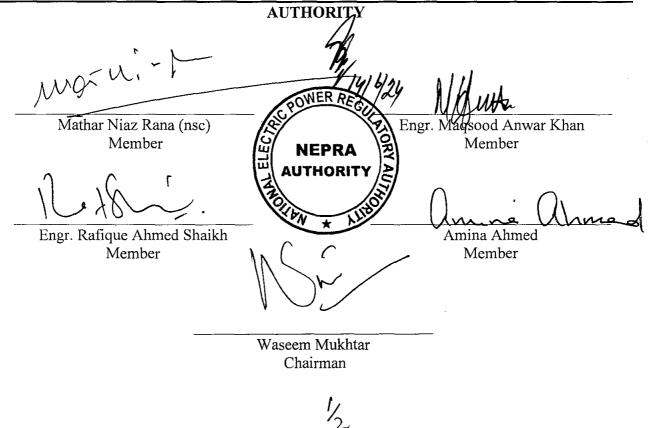
- 1. Pursuant to the Authority's decision dated January 3, 2023 in the matter of Commercial Operations Date (COD) adjustment of Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL") notified vide S.R.O. No. 182(I)/2023 on February 14, 2023, the fuel cost component(s) on combined cycle operations have been adjusted for variation in RLNG price(s).
- 2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information submitted by QATPL and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated May 24, 2024, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by QATPL."

3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered during the respective periods:

Devied	Fuel Cost Component Rs./kWh				
Period	Reference Jan 3, 2023	Revised			
w.e.f. May 1, 2024		21.9772			
w.e.f. May 9, 2024	7.1413	21.9906			
w.e.f. May 16, 2024	7.1415	21.9935			
w.e.f. May 24, 2024		21.9935			

- 4. The above decision of the Authority along with revised fuel cost components attached **Annex-I** are to be notified in the Official Gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).



Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Apr-2024) RLNG Price HHV	*Revised Provisional RLNG Price HHV		Reference Fuel Cost Component (Jan 3, 2023)	Previous (Apr-2024) Fuel Cost Component	Revised Fuel Cost Component	
	USD/MMBTU	Rs/MMBTU	Rs./MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
w.e.f. May 1, 2024	10.8028	1150.7607	3,334.1845	12.7210	278.3928	3,541.4348	7.1413	20.6910	21.9772
w.e.f. May 9, 2024	10.8028	1150.7607	3,336.6680	12.7210	278.5635	3,543.6063	7.1413	20.7064	21.9906
w.e.f. May 16, 2024	10.8028	1150.7607	3,339.6885	12.7210	278.5996	3,544.0655	7.1413	20.7252	21.9935
w.e.f. May 24, 2024	10.8028	1150.7607	3,339.0257	12.7210	278.5996	3,544.0655	7.1413	20.7211	21.9935

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.

- Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.



Annex-I