



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-347/QATPL-2016/ 6838-42

May 14, 2024

Chief Executive Officer,
Quaid-e-Azam Thermal Power (Pvt.) Ltd.,
First Floor, 7-C-1,
Gulberg-III, Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for the month of April 2024 on RLNG for Quaid-e-Azam Thermal Power Private Limited (Case No. NEPRA/TRF-347/QATPL-2016)**

Enclosed please find herewith the subject decision of the Authority along with the Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. **April 01, 2024, April 09, 2024, April 16, 2024 and April 24, 2024** at Annex-I (total 02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF APRIL 2024 ON RLNG FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED.

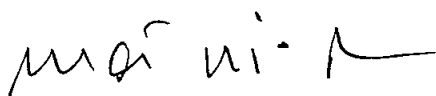
1. Pursuant to the Authority's decision dated January 3, 2023 in the matter of Commercial Operations Date (COD) adjustment of Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL") notified vide S.R.O. No. 182(I)/2023 on February 14, 2023, the fuel cost component(s) on combined cycle operations have been adjusted for variation in RLNG price(s).
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information submitted by QATPL and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated April 23, 2024, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by QATPL."

3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered during the respective periods:

Period	Fuel Cost Component Rs./kWh	
	Reference Jan 3, 2023	Revised
w.e.f. April 1, 2024	7.1413	20.6910
w.e.f. April 9, 2024		20.7064
w.e.f. April 16, 2024		20.7252
w.e.f. April 24, 2024		20.7211

4. The above decision of the Authority along with revised fuel cost components attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

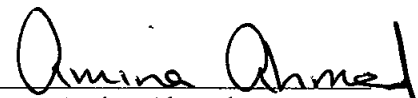
Mathar Niaz Rana (nsc)
Member



Engr. Maqsood Anwar Khan
Member



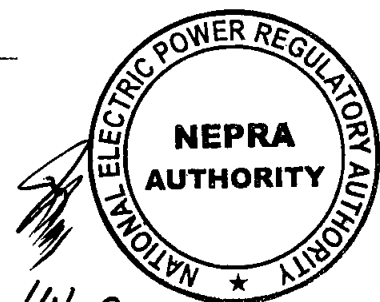
Engr. Rafique Ahmed Shaikh
Member



Amina Ahmed
Member



Waseem Mukhtar
Chairman



Quaid-e-Azam Thermal Power Private Limited
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Mar-2024) RLNG Price HHV	*Revised Provisional RLNG Price HHV			Reference Fuel Cost Component (Jan 3, 2023)	Previous (Mar-2024) Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	Rs./MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
w.e.f. April 1, 2024	10.8028	1150.7607	3,314.4927	11.9862	278.1686	3,334.1845	7.1413	20.5688	20.6910
w.e.f. April 9, 2024	10.8028	1150.7607	3,310.5455	11.9862	278.3758	3,336.6680	7.1413	20.5443	20.7064
w.e.f. April 16, 2024	10.8028	1150.7607	3,303.4803	11.9862	278.6278	3,339.6885	7.1413	20.5005	20.7252
w.e.f. April 24, 2024	10.8028	1150.7607	3,300.2283	11.9862	278.5725	3,339.0257	7.1413	20.4803	20.7211

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.
- Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.

