



National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad.
Tel: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/R/ADG(Trf)/TRF-347/QATPL-2016/ 1556-59

February 01, 2024

Chief Executive Officer
Quaid-e-Azam Thermal Power (Pvt.) Ltd.
First Floor, 7-C-1,
Gulberg-III, Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on HSD for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge at **Annex-I** (total 2 pages) for stock purchased w.e.f. 9th January, 2024 regarding the adjustment on account of Fuel Price Variation for **HSD** price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad.
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT ON HSD FOR QAID-E-AZAM THERMAL POWER
(PRIVATE) LIMITED**

1. Pursuant to the Authority's decision dated 3rd January 2023 notified vide S.R.O. No. 182(I)/2023 on February 14, 2023 in the matter of tariff adjustment at Commercial Operations Date adjustment for Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel portion of energy charge part of tariff is required to be adjusted for variation of HSD price(s).
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

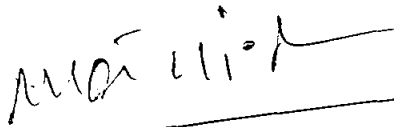
"Based on information and documentary evidence submitted by QATPL, the fuel cost component on HSD has been revised."

3. The revised fuel cost component is indicated hereunder and shall be immediately applicable on unit delivered basis for the respective period:

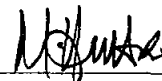
Period	Fuel Cost Component Rs./kWh	
	Reference Jan 3, 2023	Revised
For Stock Purchased of 15,688,355 litres w.e.f. 9 th January 2024	14.2743	50.1316

4. The above referred revised fuel cost components attached as **Annex-I** is to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA-G to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY



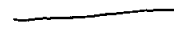
Mathar Niaz Rana (nsc)
Member



Engr. Maqsood Anwar Khan
Member



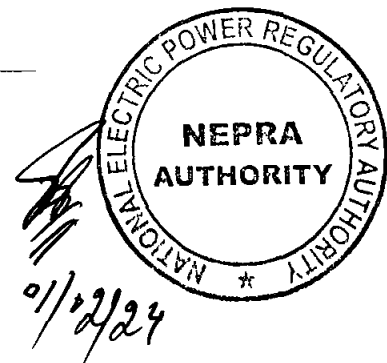
Engr. Rafique Ahmed Shaikh
Member



Amina Ahmed
Member



Waseem Mukhtar
Chairman



Quaid-e-Azam Thermal Power (Private) Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for HSD

Period	Reference Price (Rs/Litre)	Revised Price (Rs/Litre)	Reference FCC (Rs/kWh)	Revised FCC (Rs/kWh)
For Stock Purchased of 15,688,355 litres w.e.f. 9 th January 2024	77.46	272.0410	14.2743	50.1316
* Revised price is calculated in accordance with the details of purchases provided hereunder:				
Period	Quantity (Litre)	Rate (Rs./Litre)	Total (Rs.)	
Stock Purchased from January 9, 2024	1,280,896	272.0410	348,456,229	
Stock Purchased from January 10, 2024	1,276,749	272.0410	347,328,075	
Stock Purchased from January 11, 2024	1,984,879	272.0410	539,968,468	
Stock Purchased from January 12, 2024	1,919,515	272.0410	522,186,780	
Stock Purchased from January 13, 2024	3,541,477	272.0410	963,426,945	
Stock Purchased from January 14, 2024	1,915,943	272.0410	521,215,050	
Stock Purchased from January 17, 2024	1,706,665	272.0410	464,282,853	
Stock Purchased from January 18, 2024	2,062,231	272.0410	561,011,383	
Total	15,688,355	272.0410	4,267,875,783	

*Based on data declared by Quaid-e-Azam Power (Pvt.) Ltd.

