

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-347/QATPL-2016/ 2251-55

February 14, 2024

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1, Gulberg-III, Lahore

Subject:

Decision of the Authority in the matter of Fuel Price Adjustment for the month of January 2024 on RLNG for Quaid-e-Azam Thermal Power Private Limited (Case No. NEPRA/TRF-347/QATPL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. January 01, 2024, January 09, 2024, January 16, 2024 and January 24, 2024 at Annex-I (total 02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF JANUARY 2024 ON RLNG FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED.

- 1. Pursuant to the Authority's decision dated January 3, 2023 in the matter of Commercial Operations Date (COD) adjustment of Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL") notified vide S.R.O. No. 182(I)/2023 on February 14, 2023, the fuel cost component(s) on combined cycle operations have been adjusted for variation in RLNG price(s).
- 2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated January 18, 2024 has determined provisional RLNG price for SNGPL for the month of January 2024.
- 3. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information submitted, the fuel portion of the energy charge part of tariff has been adjusted for the respective periods. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by QATPL"

4. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Dowlad	Fuel Cost Component Rs./kWh				
Period	Reference Jan 3, 2023	Revised			
w.e.f. January 1, 2024		22.1075			
w.e.f. January 9, 2024	7.1413	22.0238			
w.e.f. January 16, 2024	7.1415	21.9833			
w.e.f. January 24, 2024		21.9698			

- 5. The attached **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 6. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc)

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Member

Engr. Maqsood Anwar Khan

Member

Engr. Rafique Ahmed Shaikh

Member

Amina Ahmed

Member

Waseem Mukhtar Chairman

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Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Dec-2023) RLNG Price HHV	*Revised Provisional RLNG Price HHV		Reference Fuel Cost Component (Jan 3, 2023)	Previous (Dec-2023) Fuel Cost Component	Revised Fuel Cost Component	
	USD/MMBTU	Rs/MMBTU	Rs./MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
w.e.f. January 1, 2024	10.8028	1150.7607	3,888.1514	12.6499	281.6175	3,562.4332	7.1413	24.1288	22.1075
w.e.f. January 9, 2024	10.8028	1150.7607	3,880.1358	12.6499	280.5515	3,548.9484	7.1413	24.0790	22.0238
w.e.f. January 16, 2024	10.8028	1150.7607	3,871.2062	12.6499	280.0363	3,542.4312	7.1413	24.0236	21.9833
w.e.f. January 24, 2024	10.8028	1150.7607	3,860.6087	12.6499	279.8643	3,540.2554	7.1413	23.9579	21.9698

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.
- Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.



