



Registrar

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No. NEPRA/R/ADG(Trf)/TRF-347/QATPL-2016/ 17580-84

November 18, 2024

Chief Executive Officer,
Quaid-e-Azam Thermal Power (Pvt.) Ltd.,
First Floor, 7-C-1,
Gulberg-III, Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for the month of October 2024 on RLNG for Quaid-e-Azam Thermal Power (Private) Limited**

Enclosed please find herewith the subject Decision of the Authority along with **Annex-I** (total 02 pages) applicable w.e.f. **October 01, 2024, October 09, 2024, October 16, 2024 and October 24, 2024** regarding the fuel price adjustment on account of variation in RLNG price in respect of Quaid-e-Azam Thermal Power Private Ltd. in Case No. NEPRA/TRF-347/QATPL-2016.

Enclosure: **As above**

Wasim Anwar Bhinder
(Wasim Anwar Bhinder)

Copy to:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR THE MONTH OF OCTOBER 2024 ON RLNG FOR QUAID-E-AZAM THERMAL
POWER (PRIVATE) LIMITED.**

1. Pursuant to the Authority's decision dated January 3, 2023 in the matter of Commercial Operations Date (COD) adjustment of Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL") notified vide S.R.O. No. 182(T)/2023 on February 14, 2023, the fuel cost component(s) on combined cycle operations of energy charge part of QATPL's of tariff are required to be adjusted on account of variation in RLNG price(s).
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information submitted by QATPL and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated October 11, 2024 for October 2024, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by QATPL."

3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered during the respective periods:

| Period | Fuel Cost Component Rs./kWh | |
|-------------------------|--------------------------------|---------|
| | Reference Jan 3, 2023 | Revised |
| w.e.f. October 1, 2024 | 7.1413 | 20.8190 |
| w.e.f. October 9, 2024 | | 20.8234 |
| w.e.f. October 16, 2024 | | 20.8229 |
| w.e.f. October 24, 2024 | | 20.8305 |

4. The above decision of the Authority along with revised fuel cost components attached **Annex-I** are to be notified in the Official Gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc)
Member

Engr. Maqsood Anwar Khan
Member

Engr. Rafique Ahmed Shaikh
Member

Amina Ahmed
Member

Waseem Mukhtar
Chairman

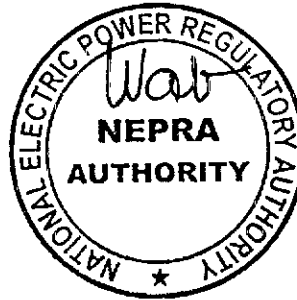


Quaid-e-Azam Thermal Power Private Limited
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

| Period | Reference RLNG Price HHV | | Previous (Sep-2024) RLNG Price HHV | *Revised Provisional RLNG Price HHV | | | Reference Fuel Cost Component (Jan 3, 2023) | Previous (Sep-2024) Fuel Cost Component | Revised Fuel Cost Component |
|-------------------------|--------------------------|-----------|---|-------------------------------------|--------------------------|------------|--|--|-----------------------------------|
| | USD/MMBTU | Rs/MMBTU | Rs./MMBTU | USD/MMBTU | Exchange Rate Rs./USD | Rs/MMBTU | Rs/kWh | Rs/kWh | Rs/kWh |
| w.e.f. October 1, 2024 | 10.8028 | 1150.7607 | 3,603.0852 | 12.0714 | 277.9142 | 3,354.8135 | 7.1413 | 22.3597 | 20.8190 |
| w.e.f. October 9, 2024 | 10.8028 | 1150.7607 | 3,597.7386 | 12.0714 | 277.9721 | 3,355.5124 | 7.1413 | 22.3266 | 20.8234 |
| w.e.f. October 16, 2024 | 10.8028 | 1150.7607 | 3,593.5419 | 12.0714 | 277.9652 | 3,355.4291 | 7.1413 | 22.3005 | 20.8229 |
| w.e.f. October 24, 2024 | 10.8028 | 1150.7607 | 3,591.4901 | 12.0714 | 278.0676 | 3,356.6652 | 7.1413 | 22.2878 | 20.8305 |

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.

- Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.



In Matter