



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

No. NEPRA/R/ADG(Trf)/TRF-347/QATPL-2016/901-05

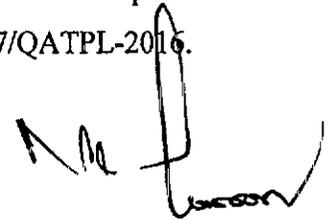
January 20, 2025

Chief Executive Officer,
Quaid-e-Azam Thermal Power (Pvt.) Ltd.,
First Floor, 7-C-1,
Gulberg-III, Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for the month of December 2024 on RLNG for Quaid-e-Azam Thermal Power (Private) Limited**

Enclosed please find herewith the subject Decision of the Authority along with Annex-I (total 02 pages) applicable w.e.f. December 01, 2024, December 09, 2024, December 16, 2024 and December 24, 2024 regarding the fuel price adjustment on account of variation in RLNG price in respect of Quaid-e-Azam Thermal Power Private Ltd. in Case No. NEPRA/TRF-347/QATPL-2016.

Enclosure: As above



(Masroor Khan)

Copy to:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF DECEMBER 2024 ON RLNG FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED.

1. Pursuant to the Authority's decision dated January 3, 2023 in the matter of Commercial Operations Date (COD) adjustment of Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL") notified vide S.R.O. No. 182(I)/2023 on February 14, 2023, the fuel cost component(s) on combined cycle operations of energy charge part of QATPL's of tariff are required to be adjusted on account of variation in RLNG price(s).
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information submitted by QATPL and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated December 20, 2024 for December 2024, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by QATPL."

3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered during the respective periods:

Period	Fuel Cost Component Rs./kWh	
	Reference Jan 3, 2023	Revised
w.e.f. December 1, 2024	7.1413	-
w.e.f. December 9, 2024		-
w.e.f. December 16, 2024		20.7012
w.e.f. December 24, 2024		20.7016

4. The above decision of the Authority along with revised fuel cost components attached Annex-I are to be notified in the Official Gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

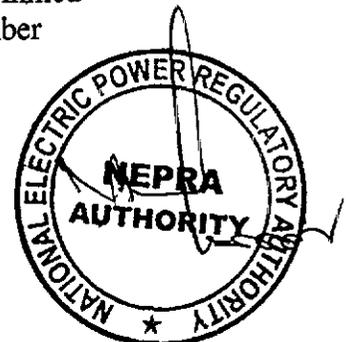
Mathar Niaz Rana (nsc)
Member

Engr. Maqsood Anwar Khan
Member

Engr. Rafique Ahmed Shaikh
Member

Amina Ahmed
Member

Waseem Mukhtar
Chairman



Quaid-e-Azam Thermal Power Private Limited
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Nov-2024) RLNG Price HHV	*Revised Provisional RLNG Price HHV			Reference Fuel Cost Component (Jan 3, 2023)	Previous (Nov-2024) Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	Rs./MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
w.e.f. December 1, 2024	10.8028	1150.7607	3,438.5577	-	-	-	7.1413	21.3387	-
w.e.f. December 9, 2024	10.8028	1150.7607	3,437.2886	-	-	-	7.1413	21.3309	-
w.e.f. December 16, 2024	10.8028	1150.7607	3,438.8534	11.9659	278.7772	3,335.8201	7.1413	21.3406	20.7012
w.e.f. December 24, 2024	10.8028	1150.7607	3,442.3032	11.9659	278.7831	3,335.8907	7.1413	21.3620	20.7016

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.
- QATPL did not purchase RLNG in the first and second weeks, therefore, FCCs for the first and second weeks have not been mentioned.
- Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.

