



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-347/QATPL-2016/5632-5634

April 21, 2017

Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)**

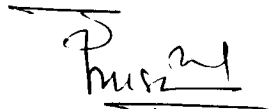
Dear Sir,

Please find enclosed herewith the subject decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Quaid-e-Azam Thermal Power Private Ltd. for the quarter April – June 2017 on account of US CPI, CPI (General), Exchange Rate and KIBOR variation in Case No. NEPRA/TRF-347/QATPL-2016.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The revised tariff component attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above


21.04.17
(Syed Safeer Hussain)

Secretary
Ministry of Water & Power
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



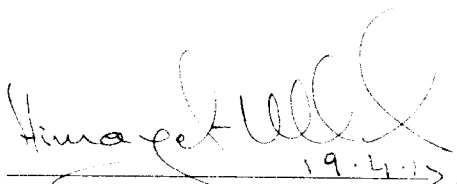
**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/
ADJUSTMENT OF TARIFF FOR QUAID-E-AZAM THERMAL POWER PRIVATE LIMITED**

Pursuant to the decision of the Authority dated April 14, 2016 in the matter of Generation Tariff for Quaid-e-Azam Thermal Power (Private) Limited (QATPL) on simple cycle operation, the fixed O&M, variable O&M and cost of working capital components of tariff in respect of April-June 2017 quarter have been revised on account of US CPI, CPI (General), exchange rate and KIBOR variation in accordance with the requisite indexation/adjustment mechanisms stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable:

Tariff Components	Reference	Revised April-June 2017
Variable O&M – Foreign (Rs./kWh)	0.3169	0.3251
Fixed O&M - Local (Rs./kW/Hour)	0.0647	0.0674
Fixed O&M - Foreign (Rs./kW/Hour)	0.1453	0.1491
Cost of Working Capital	0.0970	0.1060
Total	0.6239	0.6476

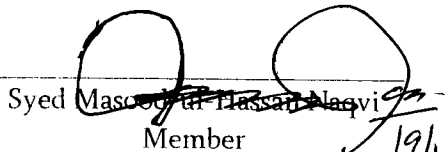
The above referred revised tariff components attached as **Annex-I** are to be notified in the official gazette, in terms of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

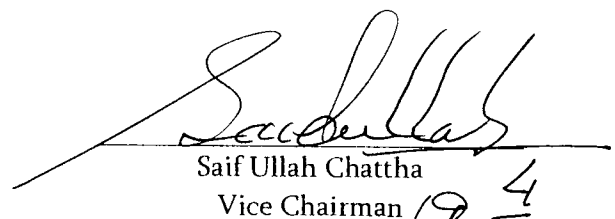


Himayat Ullah Khan
Member

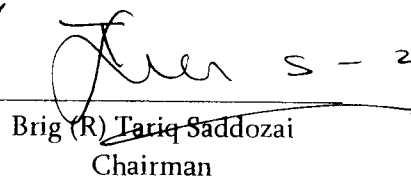
Maj (R) Haroon Rashid
Member


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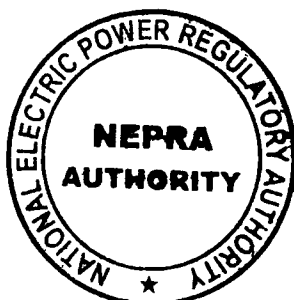
Syed Masood ul Hassan Naqvi
Member


9/4

Saif Ullah Chattha
Vice Chairman


5-2-2017

Brig (R) Tariq Sadozai
Chairman

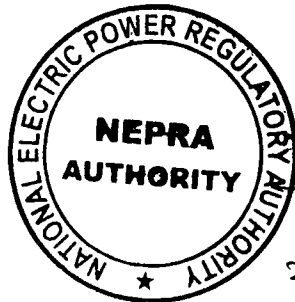


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Annex-I

Quaid e Azam Thermal Power (Private) Limited
Adjustment on account of Quarterly Indexations

Tariff Components	Reference	Revised April-June 2017
Variable O&M – Foreign (Rs./kWh)	0.3169	0.3251
Fixed O&M - Local (Rs./kW/Hour)	0.0647	0.0674
Fixed O&M - Foreign (Rs./kW/Hour)	0.1453	0.1491
Cost of Working Capital	0.0970	0.1060
Total	0.6239	0.6476
Indexation Values		
CPI (General)	202.98	211.54
US CPI	237.111	243.603
Exchange Rate	105.00	104.85
3 Monthly KIBOR	6.36%	6.12%
Fuel Price (\$/MMBTU)	7.00	8.018



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