

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-347/QATPL-2016/16067-7/

September 26, 2017

Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor, 7-C-1. Gulberg-III. Lahore

Decision of the Authority in the matter of Fuel Price Adjustment for Subject: Thermal Quaid-e-Azam Power Private Ltd. (Case No. NEPRA/ TRF-347/QATPL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. August 1, 2017 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in

RLNG prices in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above

(Syed Safeer Hussain)

Registrar

CC:

- 1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited. ENERCON Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED

Pursuant to the Authority's decision dated 14th April 2016 in the matter of Tariff Petition filed by Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel cost component on simple cycle operation has been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's notification of provisional RLNG price determination dated 21st August 2017 and final fuel cost component shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice by QATPL. The revised fuel cost component on simple cycle operation on RLNG indicated hereunder shall be immediately applicable on units delivered basis:

| Period | Revised Fuel Cost Component Rs./kWh | |
|-----------------------------------|--|--|
| With Effect from 1st August, 2017 | 8.3270 | |

The above referred revised fuel cost attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan

Member

Maj (R) Haroon Rashid

Member

Syed Mason Hassan Naqvi /2 // g

Saif Ullah Chattha

Vice Chairman

22.9.2017

Brig (B) Tariq Saddozai

Chairman

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Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Simple Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG w.e.f 1st August 2017

| Period | Reference RLNG Price HHV | | *Revised Provisional RLNG Price HHV | | Reference Fuel Cost Component | Revised Fuel Cost Component |
|--------|--------------------------|----------|--|----------|-------------------------------------|-----------------------------|
| | USD/MMBTU | Rs/MMBTU | USD/MMBTU | Rs/MMBTU | Rs/kWh | Rs/kWh |
| Aug-17 | 7.0000 | 735.0000 | 8.2464 | 869.6489 | 7.0377 | 8.3270 |

^{*}SBP weighted average customer exchange rate of Rs. 105.4580/USD of August 31, 2017 has been used to work out provisional RLNG Price.

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