

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-347/QATPL-2016/ 1/600 - 64

July 10, 2017

Mr. Ahad Khan Cheema Chief Executive Officer Quaid-e-Azam Thermal Power (Pvt.) Ltd. First Floor. 7-C-1, Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Simple Cycle Operation, applicable w.e.f. 1st Ma y, 2017 at Annex-1 (02 pages) regarding the fuel price adjustment on account of variation in **RLNG** prices in respect of Quaid-e-Azam Thermal Power Private Ltd.

Enclosure: As above

(Syed Safeer Hussain) Registrar

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, ENERCON Building, Sector G-5/2, Jinnah Avenue, Blue Area, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR QUAID-E-AZAM THERMAL POWER (PRIVATE) LIMITED

Pursuant to the Authority's decision dated 14th April 2016 in the matter of Tariff Petition filed by Quaid-e-Azam Thermal Power (Private) Limited (hereinafter "QATPL"), the fuel cost component on simple cycle operation has been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's notification of provisional RLNG price determination dated 2nd June 2017 and final fuel cost component shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice by QATPL. The revised fuel cost component on simple cycle operation on RLNG indicated hereunder shall be immediately applicable on units delivered basis:

| Period | Revised Fuel Cost Component Rs./kWh | |
|--------------------------------|--|--|
| With Effect from 1st May, 2017 | 9.1632 | |

The above referred revised fuel cost attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan Member

Maj (R) Haroon Rashid Member

Syed Masood-uk-Hassan Naqvi

Member

Saif Ullah Chattha

Vice Chairman 6.7.2017

Brig (R) Tariq Saddozai

Chairman

NEPRA AUTHORITY

MS2 10:07.15

Annex-I

Quaid-e-Azam Thermal Power Private Limited Schedule of Fuel Cost Component on Simple Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG w.e.f 1st May 2017

| Period | Reference RLNG Price HHV | | *Revised Provisional RLNG Price HHV | | Cost | Revised Fuel Cost |
|--------|--------------------------|-------------------|-------------------------------------|----------------------|-----------|----------------------|
| | USD/MMBTU | SD/MMBTU Rs/MMBTU | | D /2 42 42 | Component | Component |
| May-17 | 7.0000 | 735.0000 | 7.1.1110 | | Rs/kWh | Rs/kWh |
| | *Revised appica | able exchange | 9.1168 rate is Rs. 104.9 | 956.9823 9691/USD | 7.0377 | 9.1632 |



