



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-347/QATPL-2016/12118-12120

July 12, 2017

Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Quaid-e-Azam Thermal Power Private Ltd. (Case No. NEPRA/TRF-347/QATPL-2016)**

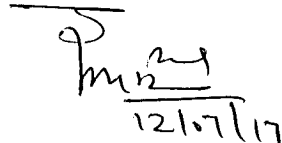
Dear Sir,

Please find enclosed herewith the subject decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Quaid-e-Azam Thermal Power Private Ltd. for the quarter July – September 2017 on account of US CPI, CPI (General), Exchange Rate and KIBOR variation in Case No. NEPRA/TRF-347/QATPL-2016.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The revised tariff component attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above


12/07/17
(Syed Safeer Hussain)

Secretary
Ministry of Water & Power
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



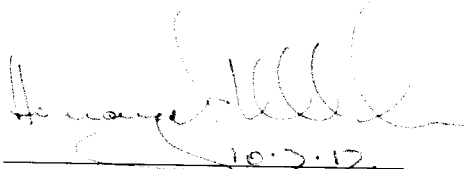
**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/
ADJUSTMENT OF TARIFF FOR QUAID-E-AZAM THERMAL POWER PRIVATE LIMITED**

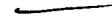
Pursuant to the decision of the Authority dated April 14, 2016 in the matter of Generation Tariff for Quaid-e-Azam Thermal Power (Private) Limited (QATPL) on simple cycle operation, the fixed O&M, variable O&M and cost of working capital components of tariff in respect of July-September 2017 quarter have been revised on account of US CPI, CPI (General), exchange rate and KIBOR variation in accordance with the requisite indexation/adjustment mechanisms stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable:

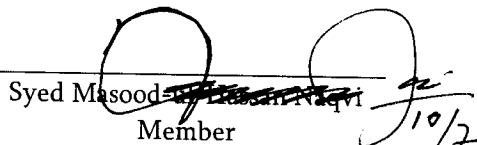
Tariff Components	Reference	Revised July-Sep 2017
Variable O&M – Foreign (Rs./kWh)	0.3169	0.3271
Fixed O&M - Local (Rs./kW/Hour)	0.0647	0.0690
Fixed O&M - Foreign (Rs./kW/Hour)	0.1453	0.1500
Cost of Working Capital	0.0970	0.1143
Total	0.6239	0.6604

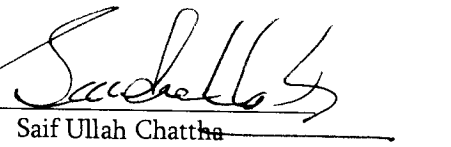
The above referred revised tariff components attached as **Annex-I** are to be notified in the official gazette, in terms of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

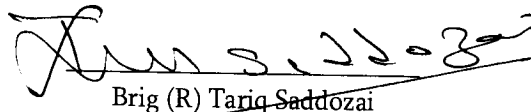
AUTHORITY


10.7.17
Himayat Ullah Khan
Member

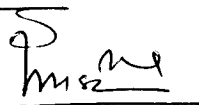

Maj (R) Haroon Rashid
Member


10/7
Syed Masood
Member


10.7.2017
Saif Ullah Chattha
Vice Chairman


Brig (R) Tariq Saddozai
Chairman




12.07.17

Annex-I

Quaid e Azam Thermal Power (Private) Limited
Adjustment on account of Quarterly Indexations

Tariff Components	Reference	Revised July-Sep 2017
Variable O&M – Foreign (Rs./kWh)	0.3169	0.3271
Fixed O&M - Local (Rs./kW/Hour)	0.0647	0.0690
Fixed O&M - Foreign (Rs./kW/Hour)	0.1453	0.1500
Cost of Working Capital	0.0970	0.1143
Total	0.6239	0.6604
Indexation Values		
CPI (General)	202.98	216.33
US CPI	237.111	244.733
Exchange Rate	105.00	105.00
3 Monthly KIBOR	6.36%	6.14%
Fuel Price (\$/MMBTU)	7.00	8.6961



12.07.17