



**National Electric Power Regulatory Authority**  
**Islamic Republic of Pakistan**

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad.  
Ph: +92-51-9206500, Fax: +92-51-2600026  
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-321/RPGPL-2015/746-50

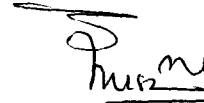
May 16, 2018

Chief Executive Officer  
Reshma Power Generation (Pvt.) Ltd.  
8<sup>th</sup> Floor, Mega Tower, Main Boulevard,  
Gulberg-II, Lahore  
Tele: 042 – 3587 4353

**Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Reshma Power Generation Private Ltd. [Case No. NERPA/TRF-321/RPGPL-2015]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable for April 2018 at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in Furnace Oil price in respect of Reshma Power Generation Private Ltd.

Enclosure: As above

  
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( Syed Safer Hussain )

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
ENERCON Building, Sector G-5/2, Islamabad



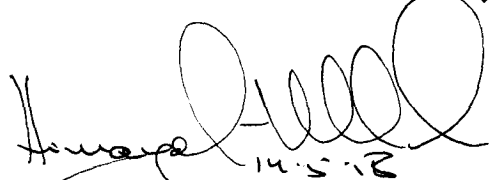
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR  
RESHMA POWER GENERATION PRIVATE LIMITED**


Pursuant to the Authority's decision dated 4<sup>th</sup> February 2016 in the matter of application of Reshma Power generation Private limited (hereinafter "RPGPL") for unconditional acceptance of upfront tariff for utilization of existing available capacity short-term independent power producers and based on information submitted by RPGPL, the fuel portion of the energy charge part of RPGPL's tariff has been adjusted for variation in furnace oil price. The revised energy charge part of RPGPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the period:

Period	Revised Fuel Cost Component Rs./kWh
April 2018	12.1855

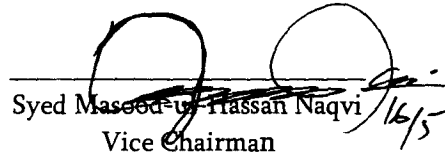
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

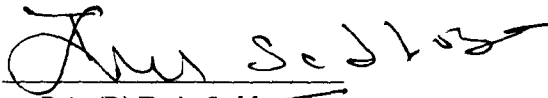
Authority

  
14.5.18  
Himayat Ullah Khan  
Member

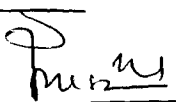
  
Saif Ullah Chattha  
Member 15.5.2018

  
16/5/18  
Rehmatullah  
Member

  
16/5  
Syed Maseed-ul-Hassan Naqvi  
Vice Chairman

  
Brig (R) Tariq Saddozai  
Chairman



  
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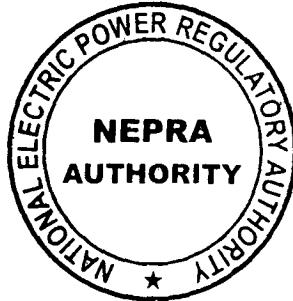
**Reshma Power Generation Private Limited**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on account of Fuel Price Variation for Furnace Oil**

Period	Reference Price Rs./M.ton	Previous Price Rs./M.ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
April 2018	40,000.00	52,165.91	53,137.55*	9.1728	11.9627	12.1855

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Allied Oils & Energy Pvt Ltd-Parco (01-03-2018)	122.900	51,269.170	6,300,981
OTO Pakistan Pvt Ltd-Imported (01-04-2018)	56.800	53,962.500	3,065,070
OTO Pakistan Pvt Ltd-Byco (01-04-2018)	143.035	54,415.330	7,783,297
<b>Total Fuel Consumed</b>	<b>322.735</b>		<b>17,149,348</b>
		<b>Weighted Average Revised Price (Rs./M.Ton)</b>	<b>53,137.55</b>

Reference FCC is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority .



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