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National Electric Power Regulatory Authority Islamic Republic of Pakistan

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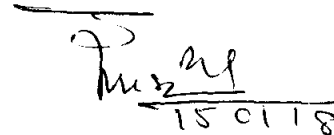
No. NEPRA/TRF-321/RPGPL-2015/S85-37
January 15, 2018

Chief Executive Officer
Reshma Power Generation (Pvt.) Ltd.
8th Floor, Mega Tower, Main Boulevard,
Gulberg-II, Lahore
Tele: 042 – 3587 4353

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for Reshma Power Generation Private Ltd. [Case No. NEPRA/TRF-321/RPGPL-2015]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable for December, 2017 at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in Furnace Oil price in respect of Reshma Power Generation Private Ltd.

Enclosure: As above


(Syed Safer Hussain)

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
RESHMA POWER GENERATION PRIVATE LIMITED**

Pursuant to the Authority's decisions dated 4th February 2016 in the matter of application of Reshma Power generation Private limited (hereinafter "RPGPL") for unconditional acceptance of upfront tariff for utilization of existing available capacity short-term independent power producers, based on information submitted by RPGPL, the fuel portion of the energy charge part of RPGPL's tariff has been adjusted for variation in furnace oil price. The revised energy charge part of RPGPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the unit delivered during the period:

Period	Revised Fuel Cost Component Rs./kWh
December 2017	10.7915

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan
Member

Syed Masood-ul-Hassan Naqvi
Member

Saif Ullah Chattha
Vice Chairman

Brig (R) Tariq Saddozai
Chairman

12.1.2018



Musawir
15.01.18

Reshma Power Generation Private Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference	Revised
December 2017	Furnace Oil	Rs./M.Ton	40,000.00	47,058.85*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
December 2017	Fuel Cost Component	9.1728	10.7915

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Oilco Petroleum Pvt. Ltd-Byco (01-10-2017)	187.915	46,923.458	8,817,622
Oilco Petroleum Pvt. Ltd-Byco (16-10-2017)	55.470	46,374.908	2,572,416
Jaguar Enterprises-PRL (16-11-2017)	568.265	48,330.480	27,464,520
Oilco Petroleum Pvt. Ltd-PRL (06-12-2017)	312.025	45,878.000	14,315,083
Jaguar Enterprises-PRL (16-12-2017)	130.585	44,832.040	5,854,392
Total Fuel Consumed	1,254.260		59,024,033
Weighted Average Revised Price (Rs./M.Ton)			47,058.85

Reference FCC is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority .

