



Registrar

National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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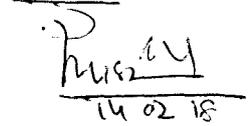
No. NEPRA/TRF-321/RPGPL-2015/2365-69
February 14, 2018

Chief Executive Officer
Reshma Power Generation (Pvt.) Ltd.
8th Floor, Mega Tower, Main Boulevard,
Gulberg-II, Lahore
Tele: 042 – 3587 4353

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Reshma Power Generation Private Ltd. [Case No. NERPA/TRF-321/RPGPL-2015]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable for January 2018 at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in Furnace Oil price in respect of Reshma Power Generation Private Ltd.

Enclosure: As above


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(Syed Safer Hussain)

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
RESHMA POWER GENERATION PRIVATE LIMITED**

Pursuant to the Authority's decisions dated 4th February 2016 in the matter of application of Reshma Power generation Private limited (hereinafter "RPGPL") for unconditional acceptance of upfront tariff for utilization of existing available capacity short-term independent power producers, based on information submitted by RPGPL, the fuel portion of the energy charge part of RPGPL's tariff has been adjusted for variation in furnace oil price. The revised energy charge part of RPGPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the unit delivered during the period:

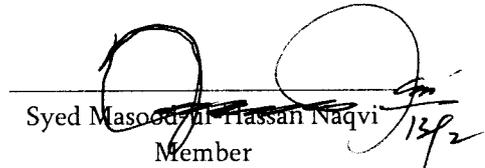
Period	Revised Fuel Cost Component Rs./kWh
January 2018	10.9137

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority



Himayat Ullah Khan
Member

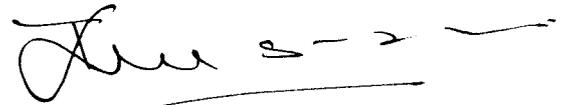


Syed Masood-ul-Hassan Naqvi
Member



Saif Ullah Chattha
Vice Chairman

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Brig (R) Tariq Saddozai
Chairman



Muhammad
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Reshma Power Generation Private Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference	Revised
January 2018	Furnace Oil	Rs./M.Ton	40,000.00	47,591.58*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
January 2018	Fuel Cost Component	9.1728	10.9137

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Jaguar Enterprises-PRL (16-12-2017)	178.620	44,832.040	8,007,899
Jaguar Enterprises-PRL (02-01-2018)	196.925	47,042.400	9,263,825
Allied Oils & Energy Pvt Ltd-Byco (20-01-2018)	156.525	49,293.530	7,715,670
Oilco Petroleum Pvt. Ltd-Byco (16-01-2018)	55.160	49,293.530	2,719,031
Jaguar Enterprises-PRL (16-01-2018)	68.035	51,130.650	3,478,674
Total Fuel Consumed	655.265		31,185,098
			47,591.58

Weighted Average Revised Price (Rs./M.Ton)

Reference FCC is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority .

