



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

No. NEPRA/TRF-321/RPGPL-2015/ 9304-10
June 14, 2018

Chief Executive
Reshma Power Generation (Pvt.) Ltd.
Ashiana Shopping Centre,
8th Floor, 78-D-1,
Main Boulevard, Gulberg-III,
Lahore
Cell # 0302 – 4880 534

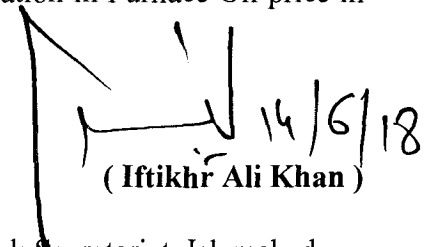
Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Reshma Power Generation Private Ltd. [Case No. NEPRA/TRF-321/RPGPL-2015]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable for May 2018 at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in Furnace Oil price in respect of Reshma Power Generation Private Ltd.

Enclosure: As above

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
NEECA Building, Sector G-5/2, Islamabad


(Iftikhar Ali Khan)



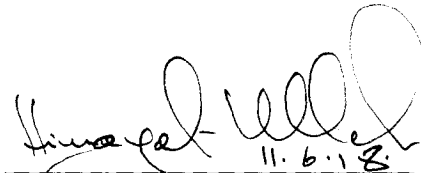
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
RESHMA POWER GENERATION PRIVATE LIMITED**

Pursuant to the Authority's decision dated 4th February 2016 in the matter of application of Reshma Power Generation Private Limited (hereinafter "RPGPL") for unconditional acceptance of upfront tariff for utilization of existing available capacity short-term independent power producers and based on information submitted by RPGPL, the fuel portion of the energy charge part of RPGPL's tariff has been adjusted for variation in furnace oil price. The revised energy charge part of RPGPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the period:

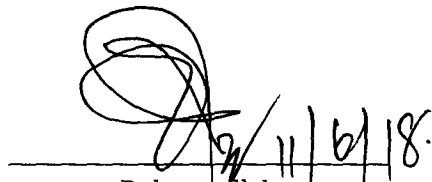
Period	Revised Fuel Cost Component Rs./kWh
May 2018	13.6981

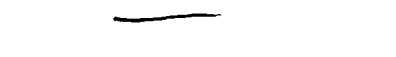
The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

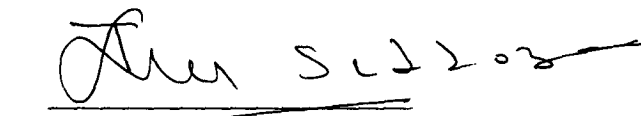
Authority

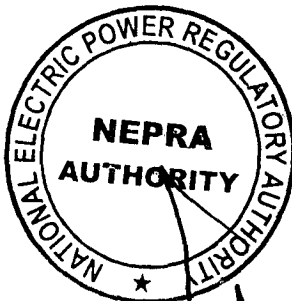

11.6.18
Himayat Ullah Khan
Member


Saif Ullah Chattha
Member 11.6.2018


11/6/18
Rehmatullah
Member


Syed Masood-ul-Hassan Naqvi
Vice Chairman


Brig (R) Tariq Sadozai
Chairman



14-6-18
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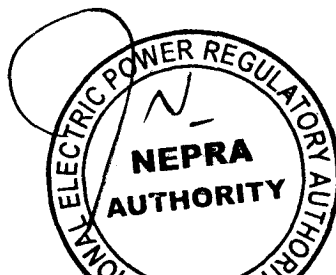
Reshma Power Generation Private Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.ton	Previous Price Rs./M.ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
May 2018	40,000.00	53,137.55	59,733.62*	9.1728	12.1855	13.6981

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
OTO Pakistan Pvt Ltd-Byco (01-04-2018)	128.900	54,415.330	7,014,136
Allied Oils & Energy Pvt Ltd-Byco (01-05-2018)	367.475	59,876.710	22,003,194
Medyan Energy & Fuel Corp. Pvt. Ltd.-PRL (01-05-2018)	324.280	59,877.750	19,417,157
Jaguar Enterprises-Imported (01-05-2018)	108.920	63,464.160	6,912,516
Medyan Energy & Fuel Corp. Pvt. Ltd.-PRL (16-05-2018)	67.260	62,408.000	4,197,562
Total Fuel Consumed	996.835		59,544,565
		Weighted Average Revised Price (Rs./M.Ton)	59,733.62

Reference FCC is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority .



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