



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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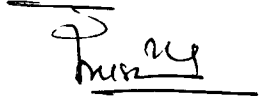
No. NEPRA/TRF-321/RPGPL-2015/12903-07
August 13, 2018

Chief Executive
Reshma Power Generation (Pvt.) Ltd.
Ashiana Shopping Centre,
8th Floor, 78-D-1,
Main Boulevard, Gulberg-III,
Lahore
Cell # 0302 – 4880 534

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for Reshma Power Generation Private Ltd. [Case No. NERPA/TRF-321/RPGPL-2015]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable for July 2018 at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in Furnace Oil price in respect of Reshma Power Generation Private Ltd.

Enclosure: As above


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(Syed Safer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
NEECA Building, Sector G-5/2, Islamabad

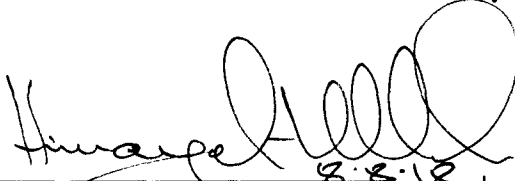
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
RESHMA POWER GENERATION PRIVATE LIMITED**

Pursuant to the Authority's decision dated 4th February 2016 in the matter of application of Reshma Power Generation Private Limited (hereinafter "RPGPL") for unconditional acceptance of upfront tariff for utilization of existing available capacity short-term independent power producers and based on information submitted by RPGPL, the fuel portion of the energy charge part of RPGPL's tariff has been adjusted for variation in furnace oil price. The revised energy charge part of RPGPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the period:

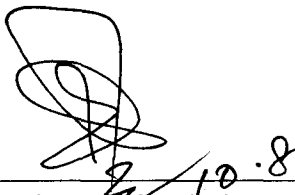
Period	Revised Fuel Cost Component Rs./kWh
July 2018	16.0159

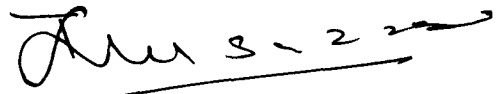
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

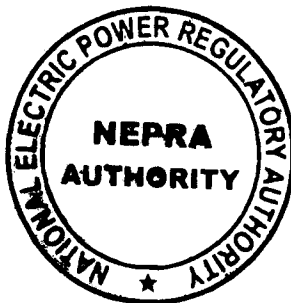
Authority

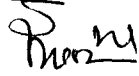

8.8.18
Himayat Ullah Khan
Member


9.8.2018
Saif Ullah Chattha
Member


10.8.2018
Rehmatullah Baloch
Vice Chairman


Brig (R) Tariq Sadozai
Chairman




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Reshma Power Generation Private Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.ton	Previous Price Rs./M.ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
July 2018	40,000.00	65,824.58	69,840.89*	9.1728	15.0949	16.0159

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Allied Oils & Energy Pvt Ltd-Parco (16-06-2018)	116.760	65,951.670	7,700,517
Oilco Petroleum Pvt Ltd-Byco (16-07-2018)	109.195	71,111.830	7,765,056
Al-Noor Petroleum Pvt Ltd-Byco (16-07-2018)	109.270	71,111.830	7,770,390
OTO Pakistan Pvt Ltd-Imported (16-07-2018)	92.571	71,747.000	6,641,692
Total Fuel Consumed	427.796		29,877,654
		Weighted Average Revised Price (Rs./M.Ton)	69,840.89

Reference FCC is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority .

