



Registrar

National Electric Power Regulatory Authority
Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad.
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-321/RPGPL-2015/16453-16455
October 25, 2018

Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Reshma Power Generation Private Ltd. [Case No. NERPA/TRF-321/RPGPL-2015]**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with Revised Tariff Component (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Reshma Power Generation Private Ltd. for the quarter October – December 2018 on account of CPI (General) and KIBOR variation in Case No. NERPA/TRF-321/RPGPL-2015.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above

(Syed Safer Hussain)

Secretary
Ministry of Energy (Power Division)
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

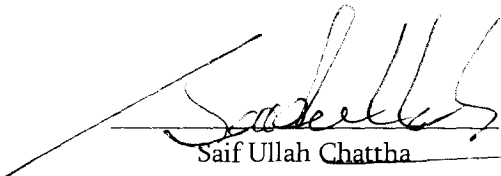
**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/
ADJUSTMENT OF TARIFF FOR RESHMA POWER GENERATION PRIVATE LIMITED.**


Pursuant to the decision of the Authority dated February 04, 2016 in the matter of application of Reshma Power Generation Private Limited for unconditional acceptance of Upfront tariff for utilization of existing available capacity short-term independent power producers, the fixed O&M, variable O&M and cost of working capital components of tariff in respect of October-December 2018 quarter has been revised on account of CPI (General) and KIBOR variation in accordance with the requisite indexation/adjustment mechanisms stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable:

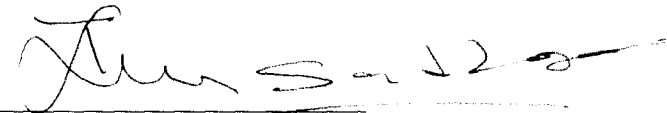
Tariff Components	Reference	Revised Oct-Dec 2018
Fixed O&M (Rs./kWh)	0.3098	0.3573
Cost of Working Capital (Rs./kWh)	0.1725	0.1532
Variable O&M (Rs./kWh)	0.8707	1.0042
Total	1.3530	1.5147

The above referred revised tariff components attached as Annex-I are to be notified in the official gazette, in terms of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

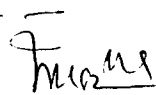
AUTHORITY


Saif Ullah Chattha
Member
23.10.2018


23/10/2018
Rehmatullah Baloch
Vice Chairman


Brig (R) Tariq Sadozai
Chairman




25.10.18

Reshma Power Generation (Private) Limited
Adjustment on account of Quarterly Indexations

Tariff Components	Reference	Revised Oct- Dec 2018
Fixed O&M (Rs./kWh)	0.3098	0.3573
Cost of Working Capital (Rs./kWh)	0.1725	0.1532
Variable O&M (Rs./kWh)	0.8707	1.0042
Total	1.3530	1.5147
Indexation Values		
CPI (General)	198.80	229.27
3 Monthly KIBOR	9.6300%	8.3200%
Hours in the quarter	-	2,208

