

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-321/RPGPL-2015//1020-24

June 24, 2019

Chief Executive Officer Reshma Power Generation (Pvt.) Ltd. Ashiana Shopping Centre, 8<sup>th</sup> Floor, 78-D-1,Main Boulevard, Gulberg-III, Lahore Cell # 0302 – 4880 534

### Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Reshma Power Generation Private Ltd. [Case No. NERPA/TRF-321/RPGPL-2015]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for **May 2019** at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in **Furnace Oil** price in respect of Reshma Power Generation Private Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



#### DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR RESHMA POWER GENERATION PRIVATE LIMITED

Pursuant to the Authority's decision dated 4<sup>th</sup> February 2016 in the matter of application of Reshma Power Generation Private Limited (hereinafter "RPGPL") for unconditional acceptance of upfront tariff for utilization of existing available capacity short-term independent power producers and based on information submitted by RPGPL, the fuel portion of the energy charge part of RPGPL's tariff has been adjusted for variation in furnace oil price. The revised energy charge part of RPGPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the period:

Period	Revised Fuel Cost Component Rs./kWh		
May 2019	14.2604		

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

# Authority

Saif Ullah Chattha

Member

Rafique Affimed Shaikh

Member

Rehmatullah Baloch Vice Chairman



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# Reshma Power Generation Private Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.ton	Previous Price (Jan-19) Rs./M.ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC (Jan-19) Rs./kWh	Revised FCC Rs./kWh
May 2019	40,000.00	72,662.33	62,185.73*	9.1728	16.6629	14.2604

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity Fuel Rate Tota		Total Amount
ruer source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Medyan Energy & Fuel Corp. Pvt. LtdParco (16-01-2019)	233.670	62,140	14,520,254
Allied Oils & Energy Pvt. LtdParco (16-05-2019)	0.890	74,193	66,032
Total Fuel Consumed	234.560		14,586,286

## Weighted Average Revised Price (Rs./M.Ton)

62,185.73

Reference FCC is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority .



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