



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-321/RPGPL-2015/16366-70

September 12, 2019

Chief Executive Officer
Reshma Power Generation (Pvt.) Ltd.
Ashiana Shopping Centre,
8th Floor, 78-D-1, Main Boulevard,
Gulberg-III, Lahore
Cell # 0302 – 4880 534

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for Reshma Power Generation Private Ltd. [Case No. NEPRA/TRF-321/RPGPL-2015]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for **June 2019** at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in **Furnace Oil** price in respect of Reshma Power Generation Private Ltd.

Enclosure: As above

(Syed Safer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

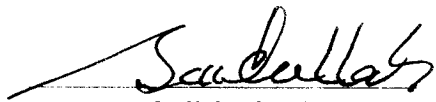
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
RESHMA POWER GENERATION PRIVATE LIMITED**

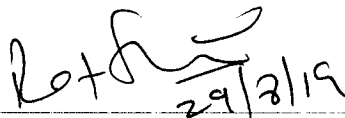
Pursuant to the Authority's decision dated 4th February 2016 in the matter of application of Reshma Power Generation Private Limited (hereinafter "RPGPL.") for unconditional acceptance of upfront tariff for utilization of existing available capacity short-term independent power producers and based on information submitted by RPGPL, the fuel portion of the energy charge part of RPGPL's tariff has been adjusted for variation in furnace oil price. The revised energy charge part of RPGPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the period:

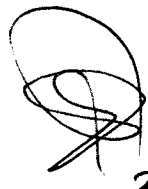
Period	Revised Fuel Cost Component Rs./kWh
June 2019	17.6543

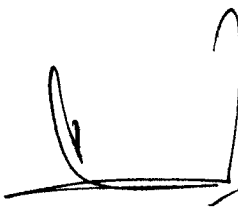
2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.


3. *Authority*
CPRA (G) to ensure that all payments are consistent with Tariff determination;


Saif Ullah Chattha
Member 29.8.2019


Rafique Ahmed Shaikh
Member


30/8/19
Rehmatullah Baloch
Member


Engineer Bahadur Shah
Vice Chairman


Mushtaq
12 09 19

Reshma Power Generation Private Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.ton	Previous Price (May-19) Rs./M.ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC (May-19) Rs./kWh	Revised FCC Rs./kWh
June 2019	40,000.00	62,185.73	76,985.56*	9.1728	14.2604	17.6543

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Allied Oils & Energy Pvt. Ltd.-Parco (16-05-2019)	44.450	74,193	3,297,879
Medyan Energy & Fuel Corp. Pvt. Ltd.-PRL (01-06-2019)	148.490	77,822	11,555,715
Total Fuel Consumed	192.940		14,853,593
			76,985.56

Weighted Average Revised Price (Rs./M.Ton)

Reference FCC is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority .

